

Estimated Operating Grants - 2019/20 School Year

School District 71 Comox Valley

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,363.0000	\$7,468	\$54,986,884	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	270.0000	\$7,468	\$2,016,360	
Distributed Learning	755.0000	\$6,100	\$4,605,500	
Home Schooling	9	\$250	\$2,250	
Course Challenges	2	\$233	\$466	
Total Enrolment-Based Funding (September)	8,388.0000			\$61,611,460

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	110.6250	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	901.8125	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	9	\$42,400	\$381,600	
Level 2 Special Needs	317	\$20,200	\$6,403,400	
Level 3 Special Needs	60	\$10,250	\$615,000	
English Language Learning	117	\$1,495	\$174,915	
Aboriginal Education	1,350	\$1,450	\$1,957,500	
Adult Education	11.3125	\$4,773	\$53,995	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$9,586,410**

Variance from Provincial Average	\$1,126		
Estimated Number of Educators	466.628		\$525,423

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,399.3125	\$180.33	\$1,514,648	
Supplement for Salary Differential				\$2,040,071

Supplement for Unique Geographic Factors **\$5,150,214**

Funding Protection **\$0**

Supplement for the Education Plan **\$165,548**

September 2019 Enrolment Count, Total **\$78,553,703**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	40	\$0	\$17,200	
Summer Learning, Total				\$17,200

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	40.0000	\$3,050	\$122,000	
Gr 10-12 School-Age FTE - Distributed Learning	170.0000	\$6,100	\$1,037,000	
Adult FTE - Distributed Learning	10.0000	\$4,773	\$47,730	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	5	\$10,100	\$50,500	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$1,257,230

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$2,033	\$12,198	
Gr 10-12 School-Age FTE - Distributed Learning	125.0000	\$6,100	\$762,500	
Adult FTE - Distributed Learning	5.0000	\$4,773	\$23,865	
May 2020 Enrolment Count, Total				\$798,563

2019/20 Full-Year Estimated Total **\$80,626,696**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$154,728
Estimated 2019/20 Operating Grant from Ministry of Education	\$80,471,968