

## Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 71 Comox Valley

### September 2019 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	7,555.6875		\$7,468	\$56,425,874	
Continuing Education	0.0000		\$7,468	\$0	
Alternate Schools	183.0000		\$7,468	\$1,366,644	
Distributed Learning	813.1875		\$6,100	\$4,960,444	
Home Schooling	15		\$250	\$3,750	
Course Challenges	4		\$233	\$932	
<b>Total Enrolment-Based Funding (September)</b>	<b>8,551.8750</b>				<b>\$62,757,644</b>

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	294.2500		\$3,734	\$0	
4%+ Enrolment Decline			\$5,601	\$0	
Significant Cumulative Decline (7%+)	475.0625		\$3,734	\$0	
<b>Supplement for Enrolment Decline</b>					<b>\$0</b>

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	11	\$42,400	\$466,400		
Level 2 Special Needs	342	\$20,200	\$6,908,400		
Level 3 Special Needs	66	\$10,250	\$676,500		
English Language Learning	108	\$1,495	\$161,460		
Aboriginal Education	1,367	\$1,450	\$1,982,150		
Adult Education	19.0000	\$4,773	\$90,687		
Vulnerable Students			\$0		
<b>Supplement for Unique Student Needs</b>					<b>\$10,285,597</b>

Variance from Provincial Average	\$1,871		
Estimated Number of Educators	476.160		\$890,895

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	8,570.8750	\$180.33	\$1,545,586		
<b>Supplement for Salary Differential</b>					<b>\$2,436,481</b>

<b>Supplement for Unique Geographic Factors</b>					<b>\$5,150,214</b>
<b>Funding Protection</b>					<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>					<b>\$165,548</b>

<b>September 2019 Enrolment Count, Total</b>					<b>\$80,795,484</b>
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### July 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	0	\$215	\$0		
Summer Learning Grade 8-9	0	\$215	\$0		
Summer Learning Grade 10-12	0	\$430	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	58	\$430	\$24,940		
<b>Summer Learning, Total</b>					<b>\$24,940</b>

### February 2020 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0		
Adult FTE - Continuing Education	0.0000	\$4,773	\$0		
Youth Train in Trades	0.0000	\$7,468	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	46.0000	\$3,050	\$140,300		
Gr 10-12 School-Age FTE - Distributed Learning	243.7500	\$6,100	\$1,486,875		
Adult FTE - Distributed Learning	17.4375	\$4,773	\$83,229		
Level 1 Special Needs Enrolment Growth	1	\$21,200	\$21,200		
Level 2 Special Needs Enrolment Growth	4	\$10,100	\$40,400		
Level 3 Special Needs Enrolment Growth	15	\$5,125	\$76,875		
Newcomer Refugees	1.0000	\$3,734	\$3,734		
ELL Supplement - Newcomer Refugees	1	\$748	\$748		
<b>February 2020 Enrolment Count, Total</b>					<b>\$1,853,361</b>

### May 2020 Enrolment Count\*

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0		
Adult FTE - Continuing Education	0.0000	\$4,773	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$2,033	\$12,198		
Gr 10-12 School-Age FTE - Distributed Learning	125.0000	\$6,100	\$762,500		
Adult FTE - Distributed Learning	5.0000	\$4,773	\$23,865		
<b>May 2020 Enrolment Count, Total</b>					<b>\$798,563</b>

### 2019/20 Full-Year Operating Grant Total

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$129,083
Estimated 2019/20 Operating Grant from Ministry of Education	\$83,343,265

\*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.