

Estimated Operating Grants - 2019/20 School Year

School District 70 Alberni

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,479.0000	\$7,468	\$25,981,172	
Continuing Education	5.0000	\$7,468	\$37,340	
Alternate Schools	230.0000	\$7,468	\$1,717,640	
Distributed Learning	30.0000	\$6,100	\$183,000	
Home Schooling	5	\$250	\$1,250	
Course Challenges	11	\$233	\$2,563	
Total Enrolment-Based Funding (September)	3,744.0000			\$27,922,965

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	9.5625	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	94.4375	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$42,400	\$84,800	
Level 2 Special Needs	121	\$20,200	\$2,444,200	
Level 3 Special Needs	45	\$10,250	\$461,250	
English Language Learning	164	\$1,495	\$245,180	
Aboriginal Education	1,242	\$1,450	\$1,800,900	
Adult Education	1.0000	\$4,773	\$4,773	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$5,041,103**

Variance from Provincial Average	\$34		
Estimated Number of Educators	208.056		\$7,074

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,745.0000	\$180.33	\$675,336	
Supplement for Salary Differential				\$682,410

Supplement for Unique Geographic Factors **\$3,735,872**

Funding Protection **\$0**

Supplement for the Education Plan **\$74,689**

September 2019 Enrolment Count, Total **\$37,457,039**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$7,468	\$74,680	
Adult FTE - Continuing Education	5.0000	\$4,773	\$23,865	
K-Gr 9 School-Age FTE - Distributed Learning	15.0000	\$3,050	\$45,750	
Gr 10-12 School-Age FTE - Distributed Learning	18.0000	\$6,100	\$109,800	
Adult FTE - Distributed Learning	19.0000	\$4,773	\$90,687	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$344,782

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$2,033	\$12,198	
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,100	\$61,000	
Adult FTE - Distributed Learning	12.0000	\$4,773	\$57,276	
May 2020 Enrolment Count, Total				\$130,474

2019/20 Full-Year Estimated Total **\$37,932,295**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$2,660,830
Estimated 2019/20 Operating Grant from Ministry of Education	\$35,271,465