

Estimated Operating Grants - 2019/20 School Year

School District 69 Qualicum

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,826.0000	\$7,468	\$28,572,568	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	115.0000	\$7,468	\$858,820	
Distributed Learning	155.0000	\$6,100	\$945,500	
Home Schooling	12	\$250	\$3,000	
Course Challenges	1	\$233	\$233	
Total Enrolment-Based Funding (September)	4,096.0000			\$30,380,121

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	0.3749	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	145.5001	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$42,400	\$212,000	
Level 2 Special Needs	185	\$20,200	\$3,737,000	
Level 3 Special Needs	52	\$10,250	\$533,000	
English Language Learning	65	\$1,495	\$97,175	
Aboriginal Education	460	\$1,450	\$667,000	
Adult Education	1.5000	\$4,773	\$7,160	
Vulnerable Students			\$12,466	

Supplement for Unique Student Needs **\$5,265,801**

Variance from Provincial Average	-\$318	
Estimated Number of Educators	227.639	-\$72,389

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,097.5000	\$180.33	\$738,902	
Supplement for Salary Differential				\$666,513

Supplement for Unique Geographic Factors **\$4,579,012**

Funding Protection **\$0**

Supplement for the Education Plan **\$81,913**

September 2019 Enrolment Count, Total **\$40,973,360**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	3.0000	\$4,773	\$14,319	
K-Gr 9 School-Age FTE - Distributed Learning	15.0000	\$3,050	\$45,750	
Gr 10-12 School-Age FTE - Distributed Learning	70.0000	\$6,100	\$427,000	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$487,069

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	1.0000	\$4,773	\$4,773	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,033	\$10,165	
Gr 10-12 School-Age FTE - Distributed Learning	65.0000	\$6,100	\$396,500	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$411,438

2019/20 Full-Year Estimated Total **\$41,871,867**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$41,871,867