

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 69 Quilicum

September 2019 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	3,899.0000		\$7,468	\$29,117,732	
Continuing Education	0.0000		\$7,468	\$0	
Alternate Schools	122.0000		\$7,468	\$911,096	
Distributed Learning	132.4375		\$6,100	\$807,869	
Home Schooling	14		\$250	\$3,500	
Course Challenges	0		\$233	\$0	
Total Enrolment-Based Funding (September)	4,153.4375				\$30,840,197

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	72.1874		\$3,734	\$0	
4%+ Enrolment Decline			\$5,601	\$0	
Significant Cumulative Decline (7%+)	84.6251		\$3,734	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	5	\$42,400	\$212,000		
Level 2 Special Needs	203	\$20,200	\$4,100,600		
Level 3 Special Needs	70	\$10,250	\$717,500		
English Language Learning	66	\$1,495	\$98,670		
Aboriginal Education	474	\$1,450	\$687,300		
Adult Education	1.2500	\$4,773	\$5,966		
Vulnerable Students			\$12,466		
Supplement for Unique Student Needs					\$5,834,502

Variance from Provincial Average	-\$583	
Estimated Number of Educators	230.816	-\$134,566

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	4,154.6875	\$180.33	\$749,215		
Supplement for Salary Differential					\$614,649

Supplement for Unique Geographic Factors					\$4,579,012
Funding Protection					\$0
Curriculum and Learning Support Fund					\$81,913

September 2019 Enrolment Count, Total					\$41,950,273
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July 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	0	\$215	\$0		
Summer Learning Grade 8-9	14	\$215	\$3,010		
Summer Learning Grade 10-12	0	\$430	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0		
Summer Learning, Total					\$3,010

February 2020 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0		
Adult FTE - Continuing Education	0.6250	\$4,773	\$2,983		
Youth Train in Trades	0.0000	\$7,468	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	11.8750	\$3,050	\$36,219		
Gr 10-12 School-Age FTE - Distributed Learning	72.0625	\$6,100	\$439,581		
Adult FTE - Distributed Learning	0.3750	\$4,773	\$1,790		
Level 1 Special Needs Enrolment Growth	1	\$21,200	\$21,200		
Level 2 Special Needs Enrolment Growth	6	\$10,100	\$60,600		
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0		
Newcomer Refugees	0.0000	\$3,734	\$0		
ELL Supplement - Newcomer Refugees	0	\$748	\$0		
February 2020 Enrolment Count, Total					\$562,373

May 2020 Enrolment Count*

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0		
Adult FTE - Continuing Education	1.0000	\$4,773	\$4,773		
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,033	\$10,165		
Gr 10-12 School-Age FTE - Distributed Learning	65.0000	\$6,100	\$396,500		
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0		
May 2020 Enrolment Count, Total					\$411,438

2019/20 Full-Year Operating Grant Total

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$42,927,094

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.