

Estimated Operating Grants - 2019/20 School Year

School District 68 Nanaimo-Ladysmith

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	13,668.8500	\$7,468	\$102,078,972	
Continuing Education	4.2920	\$7,468	\$32,053	
Alternate Schools	220.0000	\$7,468	\$1,642,960	
Distributed Learning	215.0000	\$6,100	\$1,311,500	
Home Schooling	19	\$250	\$4,750	
Course Challenges	25	\$233	\$5,825	
Total Enrolment-Based Funding (September)	14,108.1420			\$105,076,060

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	85.8920	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	970.5000	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	15	\$42,400	\$636,000	
Level 2 Special Needs	430	\$20,200	\$8,686,000	
Level 3 Special Needs	280	\$10,250	\$2,870,000	
English Language Learning	825	\$1,495	\$1,233,375	
Aboriginal Education	2,295	\$1,450	\$3,327,750	
Adult Education	9.7500	\$4,773	\$46,537	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$16,799,662**

Variance from Provincial Average	-\$112	
Estimated Number of Educators	784.327	-\$87,845

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	14,117.8920	\$180.33	\$2,545,879	
Supplement for Salary Differential				\$2,458,034

Supplement for Unique Geographic Factors **\$3,084,066**

Funding Protection **\$0**

Supplement for the Education Plan **\$280,445**

September 2019 Enrolment Count, Total **\$127,698,267**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	14.5000	\$7,468	\$108,286	
Adult FTE - Continuing Education	7.0000	\$4,773	\$33,411	
K-Gr 9 School-Age FTE - Distributed Learning	34.0000	\$3,050	\$103,700	
Gr 10-12 School-Age FTE - Distributed Learning	95.0000	\$6,100	\$579,500	
Adult FTE - Distributed Learning	4.0000	\$4,773	\$19,092	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	12	\$10,100	\$121,200	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	10.0000	\$3,734	\$37,340	
ELL Supplement - Newcomer Refugees	10	\$748	\$7,480	
February 2020 Enrolment Count, Total				\$1,010,009

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.5000	\$7,468	\$63,478	
Adult FTE - Continuing Education	7.0000	\$4,773	\$33,411	
K-Gr 9 School-Age FTE - Distributed Learning	18.0000	\$2,033	\$36,594	
Gr 10-12 School-Age FTE - Distributed Learning	75.0000	\$6,100	\$457,500	
Adult FTE - Distributed Learning	2.0000	\$4,773	\$9,546	
May 2020 Enrolment Count, Total				\$600,529

2019/20 Full-Year Estimated Total **\$129,308,805**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$1,674,754
Estimated 2019/20 Operating Grant from Ministry of Education	\$127,634,051