

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 68 Nanaimo-Ladysmith

September 2019 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	13,786.5000		\$7,468	\$102,957,582	
Continuing Education	4.6250		\$7,468	\$34,540	
Alternate Schools	293.0000		\$7,468	\$2,188,124	
Distributed Learning	200.6250		\$6,100	\$1,223,813	
Home Schooling	28		\$250	\$7,000	
Course Challenges	24		\$233	\$5,592	
Total Enrolment-Based Funding (September)	14,284.7500				\$106,416,651

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	262.5000		\$3,734	\$0	
4%+ Enrolment Decline			\$5,601	\$0	
Significant Cumulative Decline (7%+)	606.1250		\$3,734	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	17	\$42,400	\$720,800		
Level 2 Special Needs	469	\$20,200	\$9,473,800		
Level 3 Special Needs	310	\$10,250	\$3,177,500		
English Language Learning	998	\$1,495	\$1,492,010		
Aboriginal Education	2,373	\$1,450	\$3,440,850		
Adult Education	9.8750	\$4,773	\$47,133		
Vulnerable Students			\$0		
Supplement for Unique Student Needs					\$18,352,093

Variance from Provincial Average	\$163		
Estimated Number of Educators	794.146		\$129,446

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	14,294.6250	\$180.33	\$2,577,750		
Supplement for Salary Differential					\$2,707,196

Supplement for Unique Geographic Factors					\$3,084,066
Funding Protection					\$0
Curriculum and Learning Support Fund					\$280,445

September 2019 Enrolment Count, Total **\$130,840,451**

July 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	0	\$215	\$0		
Summer Learning Grade 8-9	0	\$215	\$0		
Summer Learning Grade 10-12	0	\$430	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0		
Summer Learning, Total					\$0

February 2020 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	11.3750	\$7,468	\$84,949		
Adult FTE - Continuing Education	3.1250	\$4,773	\$14,916		
Youth Train in Trades	8.2500	\$7,468	\$61,611		
K-Gr 9 School-Age FTE - Distributed Learning	41.0000	\$3,050	\$125,050		
Gr 10-12 School-Age FTE - Distributed Learning	76.2500	\$6,100	\$465,125		
Adult FTE - Distributed Learning	4.7500	\$4,773	\$22,672		
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0		
Level 2 Special Needs Enrolment Growth	14	\$10,100	\$141,400		
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0		
Newcomer Refugees	11.0000	\$3,734	\$41,074		
ELL Supplement - Newcomer Refugees	9	\$748	\$6,732		
February 2020 Enrolment Count, Total					\$963,529

May 2020 Enrolment Count*

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	8.5000	\$7,468	\$63,478		
Adult FTE - Continuing Education	7.0000	\$4,773	\$33,411		
K-Gr 9 School-Age FTE - Distributed Learning	18.0000	\$2,033	\$36,594		
Gr 10-12 School-Age FTE - Distributed Learning	75.0000	\$6,100	\$457,500		
Adult FTE - Distributed Learning	2.0000	\$4,773	\$9,546		
May 2020 Enrolment Count, Total					\$600,529

2019/20 Full-Year Operating Grant Total **\$132,404,509**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$1,567,941
Estimated 2019/20 Operating Grant from Ministry of Education	\$130,836,568

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.