

Estimated Operating Grants - 2019/20 School Year

School District 67 Okanagan Skaha

September 2019 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,691.0000	\$7,468	\$42,500,388	
Continuing Education	1.0000	\$7,468	\$7,468	
Alternate Schools	90.0000	\$7,468	\$672,120	
Distributed Learning	38.3750	\$6,100	\$234,088	
Home Schooling	1	\$250	\$250	
Course Challenges	0	\$233	\$0	
Total Enrolment-Based Funding (September)	5,820.3750			\$43,414,314
	Total Enrol.	Funding		
	Change	Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-5.0000	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	154.0000	\$3,734	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding		Total Supplement
Level 1 Special Needs	8	\$42,400	\$339,200	
Level 2 Special Needs	255	\$20,200	\$5,151,000	
Level 3 Special Needs	68	\$10,250	\$697,000	
English Language Learning	99	\$1,495	\$148,005	
Aboriginal Education	838	\$1,450	\$1,215,100	
Adult Education	1.3750	\$4,773	\$6,563	
Vulnerable Students			\$272,576	
Supplement for Unique Student Needs				\$7,829,444
Variance from Provincial Average	\$1,502			
Estimated Number of Educators	323.431		\$485,793	
	Enrolment	Funding		Total Supplement
FTE Distribution	5,821.7500	\$180.33	\$1,049,836	
Supplement for Salary Differential				\$1,535,629
Supplement for Unique Geographic Factors				\$3,355,515
Funding Protection				\$0
Supplement for the Education Plan				\$116,508
September 2019 Enrolment Count, Total				\$56,251,410

July 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	145	\$215	\$31,175	
Summer Learning Grade 8-9	20	\$215	\$4,300	
Summer Learning Grade 10-12	5	\$430	\$2,150	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	3	\$0	\$1,290	
Summer Learning, Total				\$38,915

February 2020 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.8750	\$3,050	\$8,769	
Gr 10-12 School-Age FTE - Distributed Learning	25.5000	\$6,100	\$155,550	
Adult FTE - Distributed Learning	2.8750	\$4,773	\$13,722	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$178,041

May 2020 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	2.2500	\$4,773	\$10,739	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,033	\$10,165	
Gr 10-12 School-Age FTE - Distributed Learning	14.8750	\$6,100	\$90,738	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$111,642

2019/20 Full-Year Estimated Total		\$56,580,008
Estimated 2019/20 Operating Grant from Indigenous Services Canada		\$775,396
Estimated 2019/20 Operating Grant from Ministry of Education		\$55,804,612