

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 67 Okanagan Skaha

September 2019 Enrolment Count				
	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	5,583.2500	\$7,468	\$41,695,711	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	100.0000	\$7,468	\$746,800	
Distributed Learning	27.6250	\$6,100	\$168,513	
Home Schooling	1	\$250	\$250	
Course Challenges	98	\$233	\$22,834	
Total Enrolment-Based Funding (September)	5,710.8750			\$42,634,108

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-114.5000	\$3,734	\$210,023	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	134.7500	\$3,734	\$0	
Supplement for Enrolment Decline				\$210,023

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	10	\$42,400	\$424,000	
Level 2 Special Needs	271	\$20,200	\$5,474,200	
Level 3 Special Needs	58	\$10,250	\$594,500	
English Language Learning	90	\$1,495	\$134,550	
Aboriginal Education	852	\$1,450	\$1,235,400	
Adult Education	2.1250	\$4,773	\$10,143	
Vulnerable Students			\$272,576	
Supplement for Unique Student Needs				\$8,145,369

Variance from Provincial Average	\$826		
Estimated Number of Educators	317.389		\$262,163

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	5,713.0000	\$180.33	\$1,030,225	
Supplement for Salary Differential				\$1,292,388

Supplement for Unique Geographic Factors				\$3,355,515
Funding Protection				\$0
Curriculum and Learning Support Fund				\$116,508

September 2019 Enrolment Count, Total **\$55,753,911**

July 2019 Enrolment Count				
	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	131	\$215	\$28,165	
Summer Learning Grade 8-9	45	\$215	\$9,675	
Summer Learning Grade 10-12	16	\$430	\$6,880	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	4	\$430	\$1,720	
Summer Learning, Total				\$46,440

February 2020 Enrolment Count				
	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	4.1250	\$4,773	\$19,689	
Youth Train in Trades	10.3750	\$7,468	\$77,481	
K-Gr 9 School-Age FTE - Distributed Learning	12.0000	\$3,050	\$36,600	
Gr 10-12 School-Age FTE - Distributed Learning	33.8125	\$6,100	\$206,256	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	1	\$21,200	\$21,200	
Level 2 Special Needs Enrolment Growth	9	\$10,100	\$90,900	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$452,126

May 2020 Enrolment Count*				
	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	2.2500	\$4,773	\$10,739	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,033	\$10,165	
Gr 10-12 School-Age FTE - Distributed Learning	14.8750	\$6,100	\$90,738	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$111,642

2019/20 Full-Year Operating Grant Total **\$56,364,119**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$943,282
Estimated 2019/20 Operating Grant from Ministry of Education	\$55,420,837

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.