

Estimated Operating Grants - 2019/20 School Year

School District 64 Gulf Islands

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,725.7500	\$7,468	\$12,887,901	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	0.0000	\$7,468	\$0	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	10	\$250	\$2,500	
Course Challenges	1	\$233	\$233	
Total Enrolment-Based Funding (September)	1,725.7500			\$12,890,634

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-10.0000	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	28.6250	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$42,400	\$42,400	
Level 2 Special Needs	58	\$20,200	\$1,171,600	
Level 3 Special Needs	34	\$10,250	\$348,500	
English Language Learning	37	\$1,495	\$55,315	
Aboriginal Education	152	\$1,450	\$220,400	
Adult Education	4.3750	\$4,773	\$20,882	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$1,859,097**

Variance from Provincial Average	\$534	
Estimated Number of Educators	96.118	\$51,327

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,730.1250	\$180.33	\$311,993	
Supplement for Salary Differential				\$363,320

Supplement for Unique Geographic Factors **\$5,548,433**

Funding Protection **\$4,460**

Supplement for the Education Plan **\$34,715**

September 2019 Enrolment Count, Total **\$20,700,659**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$0

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$0

2019/20 Full-Year Estimated Total **\$20,700,659**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$20,700,659