

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 64 Gulf Islands

September 2019 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	1,474.6875		\$7,468	\$11,012,966	
Continuing Education	0.0000		\$7,468	\$0	
Alternate Schools	2.0000		\$7,468	\$14,936	
Distributed Learning	0.0000		\$6,100	\$0	
Home Schooling	10		\$250	\$2,500	
Course Challenges	1		\$233	\$233	
Total Enrolment-Based Funding (September)	1,476.6875				\$11,030,635

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	-259.0625		\$3,734	\$194,439	
4%+ Enrolment Decline			\$5,601	\$1,062,132	
Significant Cumulative Decline (7%+)	93.6250		\$3,734	\$0	
Supplement for Enrolment Decline					\$1,256,571

	Enrolment		Funding		Total Supplement
		Level	Funding		
Level 1 Special Needs	1		\$42,400	\$42,400	
Level 2 Special Needs	53		\$20,200	\$1,070,600	
Level 3 Special Needs	28		\$10,250	\$287,000	
English Language Learning	26		\$1,495	\$38,870	
Aboriginal Education	128		\$1,450	\$185,600	
Adult Education	1.2500		\$4,773	\$5,966	
Vulnerable Students				\$0	
Supplement for Unique Student Needs					\$1,630,436

Variance from Provincial Average	\$1,632	
Estimated Number of Educators	82.108	\$134,000

	Enrolment		Funding		Total Supplement
		Level	Funding		
FTE Distribution	1,477.9375		\$180.33	\$266,516	
Supplement for Salary Differential					\$400,516

Supplement for Unique Geographic Factors					\$5,548,433
Funding Protection					\$642,527
Curriculum and Learning Support Fund					\$34,715

September 2019 Enrolment Count, Total					\$20,543,833
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July 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
		Level	Funding		
Summer Learning Grade 1-7	0		\$215	\$0	
Summer Learning Grade 8-9	0		\$215	\$0	
Summer Learning Grade 10-12	0		\$430	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	0		\$430	\$0	
Summer Learning, Total					\$0

February 2020 Enrolment Count

	Enrolment		Funding		Total Supplement
		Level	Funding		
School-Age FTE - Continuing Education	0.2500		\$7,468	\$1,867	
Adult FTE - Continuing Education	0.0000		\$4,773	\$0	
Youth Train in Trades	0.0000		\$7,468	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000		\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000		\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000		\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0		\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0		\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0		\$5,125	\$0	
Newcomer Refugees	0.0000		\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0		\$748	\$0	
February 2020 Enrolment Count, Total					\$1,867

May 2020 Enrolment Count*

	Enrolment		Funding		Total Supplement
		Level	Funding		
School-Age FTE - Continuing Education	0.0000		\$7,468	\$0	
Adult FTE - Continuing Education	0.0000		\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000		\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000		\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000		\$4,773	\$0	
May 2020 Enrolment Count, Total					\$0

2019/20 Full-Year Operating Grant Total

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$20,545,700

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.