

Estimated Operating Grants - 2019/20 School Year

School District 62 Sooke

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	10,840.0000	\$7,468	\$80,953,120	
Continuing Education	21.0000	\$7,468	\$156,828	
Alternate Schools	240.0000	\$7,468	\$1,792,320	
Distributed Learning	124.6875	\$6,100	\$760,594	
Home Schooling	5	\$250	\$1,250	
Course Challenges	1	\$233	\$233	
Total Enrolment-Based Funding (September)	11,225.6875			\$83,664,345

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	393.3750	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	1,317.3750	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	12	\$42,400	\$508,800	
Level 2 Special Needs	400	\$20,200	\$8,080,000	
Level 3 Special Needs	270	\$10,250	\$2,767,500	
English Language Learning	551	\$1,495	\$823,745	
Aboriginal Education	1,173	\$1,450	\$1,700,850	
Adult Education	10.0000	\$4,773	\$47,730	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$13,928,625**

Variance from Provincial Average	-\$537	
Estimated Number of Educators	624.205	-\$335,198

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	11,235.6875	\$180.33	\$2,026,132	

Supplement for Salary Differential **\$1,690,934**

Supplement for Unique Geographic Factors **\$3,640,455**

Funding Protection **\$0**

Supplement for the Education Plan **\$216,646**

September 2019 Enrolment Count, Total **\$103,141,005**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	1	\$0	\$430	
Summer Learning, Total				\$430

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$7,468	\$74,680	
Adult FTE - Continuing Education	1.0000	\$4,773	\$4,773	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	100.0000	\$6,100	\$610,000	
Adult FTE - Distributed Learning	25.0000	\$4,773	\$119,325	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$808,778

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$7,468	\$74,680	
Adult FTE - Continuing Education	1.0000	\$4,773	\$4,773	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	15.0000	\$6,100	\$91,500	
Adult FTE - Distributed Learning	20.0000	\$4,773	\$95,460	
May 2020 Enrolment Count, Total				\$266,413

2019/20 Full-Year Estimated Total **\$104,216,626**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$370,051
Estimated 2019/20 Operating Grant from Ministry of Education	\$103,846,575