

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 62 Sooke

September 2019 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	10,700.8125		\$7,468	\$79,913,668	
Continuing Education	17.8125		\$7,468	\$133,024	
Alternate Schools	258.0000		\$7,468	\$1,926,744	
Distributed Learning	137.0000		\$6,100	\$835,700	
Home Schooling	6		\$250	\$1,500	
Course Challenges	0		\$233	\$0	
Total Enrolment-Based Funding (September)	11,113.6250				\$82,810,636

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	281.3125		\$3,734	\$0	
4%+ Enrolment Decline			\$5,601	\$0	
Significant Cumulative Decline (7%+)	745.0000		\$3,734	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	12	\$42,400	\$508,800		
Level 2 Special Needs	418	\$20,200	\$8,443,600		
Level 3 Special Needs	297	\$10,250	\$3,044,250		
English Language Learning	681	\$1,495	\$1,018,095		
Aboriginal Education	1,205	\$1,450	\$1,747,250		
Adult Education	11.8125	\$4,773	\$56,381		
Vulnerable Students			\$0		
Supplement for Unique Student Needs					\$14,818,376

Variance from Provincial Average	-\$171	
Estimated Number of Educators	618.080	-\$105,692

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	11,125.4375	\$180.33	\$2,006,250		
Supplement for Salary Differential					\$1,900,558

Supplement for Unique Geographic Factors					\$3,640,455
Funding Protection					\$0
Curriculum and Learning Support Fund					\$216,646

September 2019 Enrolment Count, Total **\$103,386,671**

July 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	0	\$215	\$0		
Summer Learning Grade 8-9	0	\$215	\$0		
Summer Learning Grade 10-12	0	\$430	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	7	\$430	\$2,795		
Summer Learning, Total					\$2,795

February 2020 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	6.8750	\$7,468	\$51,343		
Adult FTE - Continuing Education	0.0000	\$4,773	\$0		
Youth Train in Trades	0.0000	\$7,468	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	137.8125	\$6,100	\$840,656		
Adult FTE - Distributed Learning	11.8125	\$4,773	\$56,381		
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0		
Level 2 Special Needs Enrolment Growth	15	\$10,100	\$151,500		
Level 3 Special Needs Enrolment Growth	38	\$5,125	\$194,750		
Newcomer Refugees	1.0000	\$3,734	\$3,734		
ELL Supplement - Newcomer Refugees	1	\$748	\$748		
February 2020 Enrolment Count, Total					\$1,299,112

May 2020 Enrolment Count*

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	10.0000	\$7,468	\$74,680		
Adult FTE - Continuing Education	1.0000	\$4,773	\$4,773		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	15.0000	\$6,100	\$91,500		
Adult FTE - Distributed Learning	20.0000	\$4,773	\$95,460		
May 2020 Enrolment Count, Total					\$266,413

2019/20 Full-Year Operating Grant Total **\$104,954,991**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$323,885
Estimated 2019/20 Operating Grant from Ministry of Education	\$104,631,106

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.