

Estimated Operating Grants - 2019/20 School Year

School District 61 Greater Victoria

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	19,346.7280	\$7,468	\$144,481,365	
Continuing Education	14.3750	\$7,468	\$107,353	
Alternate Schools	158.0000	\$7,468	\$1,179,944	
Distributed Learning	43.3750	\$6,100	\$264,588	
Home Schooling	8	\$250	\$2,000	
Course Challenges	11	\$233	\$2,563	
Total Enrolment-Based Funding (September)	19,562.4780			\$146,037,813

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	55.0364	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	804.9667	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	25	\$42,400	\$1,060,000	
Level 2 Special Needs	803	\$20,200	\$16,220,600	
Level 3 Special Needs	470	\$10,250	\$4,817,500	
English Language Learning	1,883	\$1,495	\$2,815,085	
Aboriginal Education	1,564	\$1,450	\$2,267,800	
Adult Education	7.0000	\$4,773	\$33,411	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$27,214,396**

Variance from Provincial Average	\$184	
Estimated Number of Educators	1,087.193	\$200,044

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	19,569.4780	\$180.33	\$3,528,964	

Supplement for Salary Differential **\$3,729,008**

Supplement for Unique Geographic Factors **\$2,121,694**

Funding Protection **\$0**

Supplement for the Education Plan **\$390,149**

September 2019 Enrolment Count, Total **\$179,493,060**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	38	\$215	\$8,170	
Summer Learning Grade 10-12	270	\$430	\$116,100	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$124,270

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	6.5000	\$7,468	\$48,542	
Adult FTE - Continuing Education	13.2500	\$4,773	\$63,242	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	12.0000	\$6,100	\$73,200	
Adult FTE - Distributed Learning	2.8750	\$4,773	\$13,722	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$198,706

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	10.0000	\$4,773	\$47,730	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	9.6250	\$6,100	\$58,713	
Adult FTE - Distributed Learning	1.8750	\$4,773	\$8,949	
May 2020 Enrolment Count, Total				\$115,392

2019/20 Full-Year Estimated Total **\$179,931,428**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$1,064,664
Estimated 2019/20 Operating Grant from Ministry of Education	\$178,866,764