

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 61 Greater Victoria

September 2019 Enrolment Count				
	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	19,346.2855	\$7,468	\$144,478,060	
Continuing Education	22.2500	\$7,468	\$166,163	
Alternate Schools	236.0000	\$7,468	\$1,762,448	
Distributed Learning	43.1875	\$6,100	\$263,444	
Home Schooling	17	\$250	\$4,250	
Course Challenges	9	\$233	\$2,097	
Total Enrolment-Based Funding (September)	19,647.7230			\$146,676,462

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	140.2814	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	628.3430	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	25	\$42,400	\$1,060,000	
Level 2 Special Needs	809	\$20,200	\$16,341,800	
Level 3 Special Needs	465	\$10,250	\$4,766,250	
English Language Learning	1,987	\$1,495	\$2,970,565	
Aboriginal Education	1,500	\$1,450	\$2,175,000	
Adult Education	11.6250	\$4,773	\$55,486	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$27,369,101

Variance from Provincial Average	\$369		
Estimated Number of Educators	1,092.186		\$403,017

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	19,659.3480	\$180.33	\$3,545,170	
Supplement for Salary Differential				\$3,948,187

Supplement for Unique Geographic Factors				\$2,121,694
Funding Protection				\$0
Curriculum and Learning Support Fund				\$390,149

September 2019 Enrolment Count, Total				\$180,505,593
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July 2019 Enrolment Count				
	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	76	\$215	\$16,340	
Summer Learning Grade 10-12	301	\$430	\$129,430	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$145,770

February 2020 Enrolment Count				
	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	23.2500	\$7,468	\$173,631	
Adult FTE - Continuing Education	11.5000	\$4,773	\$54,890	
Youth Train in Trades	0.0000	\$7,468	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	33.6250	\$6,100	\$205,113	
Adult FTE - Distributed Learning	2.1250	\$4,773	\$10,143	
Level 1 Special Needs Enrolment Growth	1	\$21,200	\$21,200	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	4	\$5,125	\$20,500	
Newcomer Refugees	9.0000	\$3,734	\$33,606	
ELL Supplement - Newcomer Refugees	7	\$748	\$5,236	
February 2020 Enrolment Count, Total				\$524,319

May 2020 Enrolment Count*				
	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	10.0000	\$4,773	\$47,730	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	9.6250	\$6,100	\$58,713	
Adult FTE - Distributed Learning	1.8750	\$4,773	\$8,949	
May 2020 Enrolment Count, Total				\$115,392

2019/20 Full-Year Operating Grant Total				\$181,291,074
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Estimated 2019/20 Operating Grant from Indigenous Services Canada				\$1,085,837
Estimated 2019/20 Operating Grant from Ministry of Education				\$180,205,237

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.