

Estimated Operating Grants - 2019/20 School Year

School District 60 Peace River North

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,073.0000	\$7,468	\$45,353,164	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	11.0000	\$7,468	\$82,148	
Distributed Learning	136.2500	\$6,100	\$831,125	
Home Schooling	20	\$250	\$5,000	
Course Challenges	1	\$233	\$233	
Total Enrolment-Based Funding (September)	6,220.2500			\$46,271,670

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	167.6250	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	55.9683	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	9	\$42,400	\$381,600	
Level 2 Special Needs	216	\$20,200	\$4,363,200	
Level 3 Special Needs	95	\$10,250	\$973,750	
English Language Learning	580	\$1,495	\$867,100	
Aboriginal Education	1,190	\$1,450	\$1,725,500	
Adult Education	8.5000	\$4,773	\$40,571	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$8,351,721**

Variance from Provincial Average	-\$2,345		
Estimated Number of Educators	346.042	-\$811,468	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,228.7500	\$180.33	\$1,123,230	
Supplement for Salary Differential				\$311,762

Supplement for Unique Geographic Factors **\$8,836,779**

Funding Protection **\$0**

Supplement for the Education Plan **\$121,053**

September 2019 Enrolment Count, Total **\$63,892,985**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	85	\$215	\$18,275	
Summer Learning Grade 8-9	10	\$215	\$2,150	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$3,167	
Cross-Enrolment, Grade 8 and 9	10	\$0	\$4,300	
Summer Learning, Total				\$27,892

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	15.0000	\$3,050	\$45,750	
Gr 10-12 School-Age FTE - Distributed Learning	175.0000	\$6,100	\$1,067,500	
Adult FTE - Distributed Learning	8.0000	\$4,773	\$38,184	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	2.0000	\$3,734	\$7,468	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$1,158,902

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,033	\$10,165	
Gr 10-12 School-Age FTE - Distributed Learning	30.0000	\$6,100	\$183,000	
Adult FTE - Distributed Learning	5.0000	\$4,773	\$23,865	
May 2020 Enrolment Count, Total				\$217,030

2019/20 Full-Year Estimated Total **\$65,296,809**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$65,296,809