

**Final Operating Grant Full-Year Summary - 2019/20 School Year**  
School District 60 Peace River North

<b>September 2019 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,952.3125	\$7,468	\$44,451,870	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	8.0000	\$7,468	\$59,744	
Distributed Learning	160.7500	\$6,100	\$980,575	
Home Schooling	20	\$250	\$5,000	
Course Challenges	5	\$233	\$1,165	
<b>Total Enrolment-Based Funding (September)</b>	<b>6,121.0625</b>			<b>\$45,498,354</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	68.4375	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	164.1250	\$3,734	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	8	\$42,400	\$339,200	
Level 2 Special Needs	227	\$20,200	\$4,585,400	
Level 3 Special Needs	111	\$10,250	\$1,137,750	
English Language Learning	541	\$1,495	\$808,795	
Aboriginal Education	1,209	\$1,450	\$1,753,050	
Adult Education	12.1875	\$4,773	\$58,171	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$8,682,366</b>

Variance from Provincial Average	-\$1,739	
Estimated Number of Educators	340.736	-\$592,540

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,133.2500	\$180.33	\$1,106,009	
<b>Supplement for Salary Differential</b>				<b>\$513,469</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$8,836,779</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$121,053</b>

**September 2019 Enrolment Count, Total** **\$63,652,021**

<b>July 2019 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	83	\$215	\$17,845	
Summer Learning Grade 8-9	8	\$215	\$1,720	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	13	\$430	\$5,590	
<b>Summer Learning, Total</b>				<b>\$25,155</b>

<b>February 2020 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
Youth Train in Trades	0.0000	\$7,468	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	26.0000	\$3,050	\$79,300	
Gr 10-12 School-Age FTE - Distributed Learning	139.8125	\$6,100	\$852,856	
Adult FTE - Distributed Learning	11.1250	\$4,773	\$53,100	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
<b>February 2020 Enrolment Count, Total</b>				<b>\$985,256</b>

<b>May 2020 Enrolment Count*</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,033	\$10,165	
Gr 10-12 School-Age FTE - Distributed Learning	30.0000	\$6,100	\$183,000	
Adult FTE - Distributed Learning	5.0000	\$4,773	\$23,865	
<b>May 2020 Enrolment Count, Total</b>				<b>\$217,030</b>

**2019/20 Full-Year Operating Grant Total** **\$64,879,462**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$4,206
Estimated 2019/20 Operating Grant from Ministry of Education	\$64,875,256

\*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.