

Estimated Operating Grants - 2019/20 School Year

School District 59 Peace River South

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,515.0000	\$7,468	\$26,250,020	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	10.0000	\$7,468	\$74,680	
Distributed Learning	1.0000	\$6,100	\$6,100	
Home Schooling	2	\$250	\$500	
Course Challenges	3	\$233	\$699	
Total Enrolment-Based Funding (September)	3,526.0000			\$26,331,999

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-50.7500	\$3,734	\$55,945	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	84.3750	\$3,734	\$0	
Supplement for Enrolment Decline				\$55,945

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$42,400	\$84,800	
Level 2 Special Needs	107	\$20,200	\$2,161,400	
Level 3 Special Needs	72	\$10,250	\$738,000	
English Language Learning	111	\$1,495	\$165,945	
Aboriginal Education	1,167	\$1,450	\$1,692,150	
Adult Education	0.0000	\$4,773	\$0	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$4,842,295**

Variance from Provincial Average	\$250		
Estimated Number of Educators	195.889		\$48,972

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,526.0000	\$180.33	\$635,844	
Supplement for Salary Differential				\$684,816

Supplement for Unique Geographic Factors **\$8,302,094**

Funding Protection **\$0**

Supplement for the Education Plan **\$71,535**

September 2019 Enrolment Count, Total **\$40,288,684**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,100	\$61,000	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$61,000

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	54.0000	\$6,100	\$329,400	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$329,400

2019/20 Full-Year Estimated Total **\$40,679,084**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$40,679,084