

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 59 Peace River South

September 2019 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	3,615.5625	\$7,468	\$27,001,021		
Continuing Education	0.0000	\$7,468	\$0		
Alternate Schools	3.0000	\$7,468	\$22,404		
Distributed Learning	3.2500	\$6,100	\$19,825		
Home Schooling	3	\$250	\$750		
Course Challenges	0	\$233	\$0		
Total Enrolment-Based Funding (September)	3,621.8125				\$27,044,000

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	45.1875	\$3,734	\$0		
4%+ Enrolment Decline		\$5,601	\$0		
Significant Cumulative Decline (7%+)	113.2500	\$3,734	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	2	\$42,400	\$84,800		
Level 2 Special Needs	125	\$20,200	\$2,525,000		
Level 3 Special Needs	96	\$10,250	\$984,000		
English Language Learning	100	\$1,495	\$149,500		
Aboriginal Education	1,149	\$1,450	\$1,666,050		
Adult Education	0.2500	\$4,773	\$1,193		
Vulnerable Students			\$0		
Supplement for Unique Student Needs					\$5,410,543

Variance from Provincial Average	-\$84	
Estimated Number of Educators	201.226	-\$16,903

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	3,622.0625	\$180.33	\$653,167		
Supplement for Salary Differential					\$636,264

Supplement for Unique Geographic Factors					\$8,302,094
Funding Protection					\$0
Curriculum and Learning Support Fund					\$71,535

September 2019 Enrolment Count, Total					\$41,464,436
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July 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	0	\$215	\$0		
Summer Learning Grade 8-9	0	\$215	\$0		
Summer Learning Grade 10-12	0	\$430	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0		
Summer Learning, Total					\$0

February 2020 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0		
Adult FTE - Continuing Education	0.0000	\$4,773	\$0		
Youth Train in Trades	0.0000	\$7,468	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	27.6875	\$6,100	\$168,894		
Adult FTE - Distributed Learning	0.6250	\$4,773	\$2,983		
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0		
Level 2 Special Needs Enrolment Growth	6	\$10,100	\$60,600		
Level 3 Special Needs Enrolment Growth	28	\$5,125	\$143,500		
Newcomer Refugees	0.0000	\$3,734	\$0		
ELL Supplement - Newcomer Refugees	0	\$748	\$0		
February 2020 Enrolment Count, Total					\$375,977

May 2020 Enrolment Count*

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0		
Adult FTE - Continuing Education	0.0000	\$4,773	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	54.0000	\$6,100	\$329,400		
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0		
May 2020 Enrolment Count, Total					\$329,400

2019/20 Full-Year Operating Grant Total

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$42,169,813

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.