

Estimated Operating Grants - 2019/20 School Year

School District 58 Nicola-Similkameen

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,894.0000	\$7,468	\$14,144,392	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	47.0000	\$7,468	\$350,996	
Distributed Learning	110.0000	\$6,100	\$671,000	
Home Schooling	1	\$250	\$250	
Course Challenges	1	\$233	\$233	
Total Enrolment-Based Funding (September)	2,051.0000			\$15,166,871

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-10.1875	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	-0.8125	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$42,400	\$84,800	
Level 2 Special Needs	65	\$20,200	\$1,313,000	
Level 3 Special Needs	15	\$10,250	\$153,750	
English Language Learning	20	\$1,495	\$29,900	
Aboriginal Education	896	\$1,450	\$1,299,200	
Adult Education	0.0000	\$4,773	\$0	
Vulnerable Students			\$91,998	

Supplement for Unique Student Needs **\$2,972,648**

Variance from Provincial Average	-\$2,482		
Estimated Number of Educators	113.944	-\$282,809	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,051.0000	\$180.33	\$369,857	
Supplement for Salary Differential				\$87,048

Supplement for Unique Geographic Factors **\$3,737,755**

Funding Protection **\$1,059,835**

Supplement for the Education Plan **\$41,224**

September 2019 Enrolment Count, Total **\$23,065,381**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	92	\$0	\$39,560	
Summer Learning, Total				\$39,560

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	10.0000	\$3,050	\$30,500	
Gr 10-12 School-Age FTE - Distributed Learning	70.0000	\$6,100	\$427,000	
Adult FTE - Distributed Learning	5.0000	\$4,773	\$23,865	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	1	\$10,100	\$10,100	
Level 3 Special Needs Enrolment Growth	1	\$5,125	\$5,125	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$496,590

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	28.0000	\$6,100	\$170,800	
Adult FTE - Distributed Learning	3.0000	\$4,773	\$14,319	
May 2020 Enrolment Count, Total				\$187,152

2019/20 Full-Year Estimated Total **\$23,788,683**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$2,618,580
Estimated 2019/20 Operating Grant from Ministry of Education	\$21,170,103