

## Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 58 Nicola-Similkameen

### September 2019 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	1,911.0625		\$7,468	\$14,271,815	
Continuing Education	0.0000		\$7,468	\$0	
Alternate Schools	40.0000		\$7,468	\$298,720	
Distributed Learning	95.2188		\$6,100	\$580,835	
Home Schooling	6		\$250	\$1,500	
Course Challenges	1		\$233	\$233	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,046.2813</b>				<b>\$15,153,103</b>

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	-14.9062		\$3,734	\$0	
4%+ Enrolment Decline			\$5,601	\$0	
Significant Cumulative Decline (7%+)	-22.8125		\$3,734	\$0	
<b>Supplement for Enrolment Decline</b>					<b>\$0</b>

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	1	\$42,400	\$42,400	\$0	
Level 2 Special Needs	94	\$20,200	\$1,898,800	\$0	
Level 3 Special Needs	12	\$10,250	\$123,000	\$0	
English Language Learning	0	\$1,495	\$0	\$0	
Aboriginal Education	857	\$1,450	\$1,242,650	\$0	
Adult Education	9.3750	\$4,773	\$44,747	\$0	
Vulnerable Students			\$91,998	\$0	
<b>Supplement for Unique Student Needs</b>					<b>\$3,443,595</b>

Variance from Provincial Average	-\$3,387	
Estimated Number of Educators	114.203	-\$386,806

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	2,055.6563	\$180.33	\$370,697	\$0	
<b>Supplement for Salary Differential</b>					<b>\$0</b>

<b>Supplement for Unique Geographic Factors</b>					<b>\$3,737,755</b>
<b>Funding Protection</b>					<b>\$722,224</b>
<b>Curriculum and Learning Support Fund</b>					<b>\$41,224</b>

**September 2019 Enrolment Count, Total** **\$23,097,901**

### July 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	0	\$215	\$0	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	75	\$430	\$32,250	\$0	
<b>Summer Learning, Total</b>					<b>\$32,250</b>

### February 2020 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	\$0	
Youth Train in Trades	0.0000	\$7,468	\$0	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	16.0000	\$3,050	\$48,800	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	55.0625	\$6,100	\$335,881	\$0	
Adult FTE - Distributed Learning	8.5000	\$4,773	\$40,571	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	\$0	
<b>February 2020 Enrolment Count, Total</b>					<b>\$425,252</b>

### May 2020 Enrolment Count\*

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	28.0000	\$6,100	\$170,800	\$0	
Adult FTE - Distributed Learning	3.0000	\$4,773	\$14,319	\$0	
<b>May 2020 Enrolment Count, Total</b>					<b>\$187,152</b>

**2019/20 Full-Year Operating Grant Total** **\$23,742,555**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$2,991,328
Estimated 2019/20 Operating Grant from Ministry of Education	\$20,751,227

\*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.