

Estimated Operating Grants - 2019/20 School Year

School District 57 Prince George

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	12,936.0000	\$7,468	\$96,606,048	
Continuing Education	2.0000	\$7,468	\$14,936	
Alternate Schools	225.0000	\$7,468	\$1,680,300	
Distributed Learning	30.0000	\$6,100	\$183,000	
Home Schooling	5	\$250	\$1,250	
Course Challenges	0	\$233	\$0	
Total Enrolment-Based Funding (September)	13,193.0000			\$98,485,534

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	172.0000	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	333.1875	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	18	\$42,400	\$763,200	
Level 2 Special Needs	550	\$20,200	\$11,110,000	
Level 3 Special Needs	500	\$10,250	\$5,125,000	
English Language Learning	1,460	\$1,495	\$2,182,700	
Aboriginal Education	3,650	\$1,450	\$5,292,500	
Adult Education	27.7500	\$4,773	\$132,451	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$24,605,851**

Variance from Provincial Average	-\$1,473		
Estimated Number of Educators	734.486	-\$1,081,898	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	13,220.7500	\$180.33	\$2,384,098	
Supplement for Salary Differential				\$1,302,200

Supplement for Unique Geographic Factors **\$10,868,857**

Funding Protection **\$0**

Supplement for the Education Plan **\$260,420**

September 2019 Enrolment Count, Total **\$135,522,862**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	50	\$215	\$10,750	
Summer Learning Grade 10-12	90	\$430	\$38,700	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$49,450

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$7,468	\$37,340	
Adult FTE - Continuing Education	45.0000	\$4,773	\$214,785	
K-Gr 9 School-Age FTE - Distributed Learning	10.0000	\$3,050	\$30,500	
Gr 10-12 School-Age FTE - Distributed Learning	20.0000	\$6,100	\$122,000	
Adult FTE - Distributed Learning	2.0000	\$4,773	\$9,546	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$414,171

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$7,468	\$22,404	
Adult FTE - Continuing Education	30.0000	\$4,773	\$143,190	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,033	\$6,099	
Gr 10-12 School-Age FTE - Distributed Learning	15.0000	\$6,100	\$91,500	
Adult FTE - Distributed Learning	2.0000	\$4,773	\$9,546	
May 2020 Enrolment Count, Total				\$272,739

2019/20 Full-Year Estimated Total **\$136,259,222**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$352,797
Estimated 2019/20 Operating Grant from Ministry of Education	\$135,906,425