

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 57 Prince George

September 2019 Enrolment Count				
	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	12,869.3125	\$7,468	\$96,108,026	
Continuing Education	2.5000	\$7,468	\$18,670	
Alternate Schools	195.1250	\$7,468	\$1,457,194	
Distributed Learning	25.0625	\$6,100	\$152,881	
Home Schooling	7	\$250	\$1,750	
Course Challenges	0	\$233	\$0	
Total Enrolment-Based Funding (September)	13,092.0000			\$97,738,521

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	71.0000	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	216.1875	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	18	\$42,400	\$763,200	
Level 2 Special Needs	575	\$20,200	\$11,615,000	
Level 3 Special Needs	503	\$10,250	\$5,155,750	
English Language Learning	1,478	\$1,495	\$2,209,610	
Aboriginal Education	3,650	\$1,450	\$5,292,500	
Adult Education	25.6250	\$4,773	\$122,308	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$25,158,368

Variance from Provincial Average	-\$1,794	
Estimated Number of Educators	728.757	-\$1,307,390

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	13,117.6250	\$180.33	\$2,365,501	
Supplement for Salary Differential				\$1,058,111

Supplement for Unique Geographic Factors	\$10,868,857
Funding Protection	\$0
Curriculum and Learning Support Fund	\$260,420

September 2019 Enrolment Count, Total **\$135,084,277**

July 2019 Enrolment Count				
	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	22	\$215	\$4,730	
Summer Learning Grade 10-12	112	\$430	\$48,160	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$52,890

February 2020 Enrolment Count				
	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	3.0000	\$7,468	\$22,404	
Adult FTE - Continuing Education	34.7500	\$4,773	\$165,862	
Youth Train in Trades	0.7500	\$7,468	\$5,601	
K-Gr 9 School-Age FTE - Distributed Learning	11.0000	\$3,050	\$33,550	
Gr 10-12 School-Age FTE - Distributed Learning	19.8125	\$6,100	\$120,856	
Adult FTE - Distributed Learning	1.0000	\$4,773	\$4,773	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	15	\$10,100	\$151,500	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	2.0000	\$3,734	\$7,468	
ELL Supplement - Newcomer Refugees	2	\$748	\$1,496	
February 2020 Enrolment Count, Total				\$513,510

May 2020 Enrolment Count*				
	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	3.0000	\$7,468	\$22,404	
Adult FTE - Continuing Education	30.0000	\$4,773	\$143,190	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,033	\$6,099	
Gr 10-12 School-Age FTE - Distributed Learning	15.0000	\$6,100	\$91,500	
Adult FTE - Distributed Learning	2.0000	\$4,773	\$9,546	
May 2020 Enrolment Count, Total				\$272,739

2019/20 Full-Year Operating Grant Total **\$135,923,416**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$329,375
Estimated 2019/20 Operating Grant from Ministry of Education	\$135,594,041

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.