

## Estimated Operating Grants - 2019/20 School Year

School District 54 Bulkley Valley

### September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,844.0000	\$7,468	\$13,770,992	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	45.0000	\$7,468	\$336,060	
Distributed Learning	22.0000	\$6,100	\$134,200	
Home Schooling	2	\$250	\$500	
Course Challenges	0	\$233	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,911.0000</b>			<b>\$14,241,752</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-36.7500	\$3,734	\$64,496	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	-116.6250	\$3,734	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$64,496</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$42,400	\$84,800	
Level 2 Special Needs	80	\$20,200	\$1,616,000	
Level 3 Special Needs	0	\$10,250	\$0	
English Language Learning	10	\$1,495	\$14,950	
Aboriginal Education	520	\$1,450	\$754,000	
Adult Education	0.6250	\$4,773	\$2,983	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$2,472,733**

Variance from Provincial Average	\$2,829		
Estimated Number of Educators	106.201		\$300,443

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,911.6250	\$180.33	\$344,723	
<b>Supplement for Salary Differential</b>				<b>\$645,166</b>

**Supplement for Unique Geographic Factors** **\$4,026,729**

**Funding Protection** **\$8,169**

**Supplement for the Education Plan** **\$38,955**

**September 2019 Enrolment Count, Total** **\$21,498,000**

### July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$3,050	\$3,050	
Gr 10-12 School-Age FTE - Distributed Learning	25.0000	\$6,100	\$152,500	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	2	\$10,100	\$20,200	
Level 3 Special Needs Enrolment Growth	1	\$5,125	\$5,125	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
<b>February 2020 Enrolment Count, Total</b>				<b>\$180,875</b>

### May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	1.0000	\$6,100	\$6,100	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
<b>May 2020 Enrolment Count, Total</b>				<b>\$8,133</b>

**2019/20 Full-Year Estimated Total** **\$21,687,008**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$761,805
Estimated 2019/20 Operating Grant from Ministry of Education	\$20,925,203