

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 54 Bulkley Valley

September 2019 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	1,866.6250		\$7,468	\$13,939,956	
Continuing Education	0.0000		\$7,468	\$0	
Alternate Schools	45.0000		\$7,468	\$336,060	
Distributed Learning	32.0000		\$6,100	\$195,200	
Home Schooling	1		\$250	\$250	
Course Challenges	1		\$233	\$233	
Total Enrolment-Based Funding (September)	1,943.6250				\$14,471,699

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	-4.1250		\$3,734	\$0	
4%+ Enrolment Decline			\$5,601	\$0	
Significant Cumulative Decline (7%+)	-55.0000		\$3,734	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	3	\$42,400	\$127,200		
Level 2 Special Needs	93	\$20,200	\$1,878,600		
Level 3 Special Needs	0	\$10,250	\$0		
English Language Learning	8	\$1,495	\$11,960		
Aboriginal Education	525	\$1,450	\$761,250		
Adult Education	0.7500	\$4,773	\$3,580		
Vulnerable Students			\$0		
Supplement for Unique Student Needs					\$2,782,590

Variance from Provincial Average	\$2,251		
Estimated Number of Educators	108.021		\$243,155

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	1,944.3750	\$180.33	\$350,629		
Supplement for Salary Differential					\$593,784

Supplement for Unique Geographic Factors					\$4,026,729
Funding Protection					\$0
Curriculum and Learning Support Fund					\$38,955

September 2019 Enrolment Count, Total **\$21,913,757**

July 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	0	\$215	\$0	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	\$0	
Summer Learning, Total					\$0

February 2020 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	\$0	
Youth Train in Trades	4.2500	\$7,468	\$31,739		
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$3,050	\$9,150		
Gr 10-12 School-Age FTE - Distributed Learning	25.1250	\$6,100	\$153,263		
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	\$0	
Level 2 Special Needs Enrolment Growth	11	\$10,100	\$111,100		
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	\$0	
February 2020 Enrolment Count, Total					\$305,252

May 2020 Enrolment Count*

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033		
Gr 10-12 School-Age FTE - Distributed Learning	1.0000	\$6,100	\$6,100		
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	\$0	
May 2020 Enrolment Count, Total					\$8,133

2019/20 Full-Year Operating Grant Total **\$22,227,142**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$739,250
Estimated 2019/20 Operating Grant from Ministry of Education	\$21,487,892

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.