

## Estimated Operating Grants - 2019/20 School Year

School District 53 Okanagan Similkameen

### September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,218.0000	\$7,468	\$16,564,024	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	42.0000	\$7,468	\$313,656	
Distributed Learning	50.0000	\$6,100	\$305,000	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$233	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,310.0000</b>			<b>\$17,182,680</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-27.0000	\$3,734	\$13,554	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	118.5625	\$3,734	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$13,554</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$42,400	\$84,800	
Level 2 Special Needs	180	\$20,200	\$3,636,000	
Level 3 Special Needs	66	\$10,250	\$676,500	
English Language Learning	175	\$1,495	\$261,625	
Aboriginal Education	455	\$1,450	\$659,750	
Adult Education	20.0000	\$4,773	\$95,460	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$5,414,135**

Variance from Provincial Average	-\$1,226		
Estimated Number of Educators	129.444	-\$158,698	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,330.0000	\$180.33	\$420,169	
<b>Supplement for Salary Differential</b>				<b>\$261,471</b>

**Supplement for Unique Geographic Factors** **\$4,179,061**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$46,740**

**September 2019 Enrolment Count, Total** **\$27,097,641**

### July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	184	\$215	\$39,560	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$39,560</b>

### February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.5000	\$7,468	\$3,734	
Adult FTE - Continuing Education	25.0000	\$4,773	\$119,325	
K-Gr 9 School-Age FTE - Distributed Learning	10.0000	\$3,050	\$30,500	
Gr 10-12 School-Age FTE - Distributed Learning	29.0000	\$6,100	\$176,900	
Adult FTE - Distributed Learning	5.0000	\$4,773	\$23,865	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	2	\$10,100	\$20,200	
Level 3 Special Needs Enrolment Growth	3	\$5,125	\$15,375	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
<b>February 2020 Enrolment Count, Total</b>				<b>\$389,899</b>

### May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	10.0000	\$4,773	\$47,730	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$2,033	\$8,132	
Gr 10-12 School-Age FTE - Distributed Learning	15.0000	\$6,100	\$91,500	
Adult FTE - Distributed Learning	2.0000	\$4,773	\$9,546	
<b>May 2020 Enrolment Count, Total</b>				<b>\$156,908</b>

**2019/20 Full-Year Estimated Total** **\$27,684,008**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$357,511
Estimated 2019/20 Operating Grant from Ministry of Education	\$27,326,497