

Final Operating Grant Full-Year Summary - 2019/20 School Year
School District 53 Okanagan Similkameen

September 2019 Enrolment Count				
	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	2,184.8750	\$7,468	\$16,316,647	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	54.0000	\$7,468	\$403,272	
Distributed Learning	51.3750	\$6,100	\$313,388	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$233	\$0	
Total Enrolment-Based Funding (September)	2,290.2500			\$17,033,307

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-46.7500	\$3,734	\$87,301	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	24.8750	\$3,734	\$0	
Supplement for Enrolment Decline				\$87,301

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	3	\$42,400	\$127,200	
Level 2 Special Needs	158	\$20,200	\$3,191,600	
Level 3 Special Needs	56	\$10,250	\$574,000	
English Language Learning	185	\$1,495	\$276,575	
Aboriginal Education	447	\$1,450	\$648,150	
Adult Education	17.1250	\$4,773	\$81,738	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$4,899,263

Variance from Provincial Average	-\$834	
Estimated Number of Educators	128.188	-\$106,909

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	2,307.3750	\$180.33	\$416,089	
Supplement for Salary Differential				\$309,180

Supplement for Unique Geographic Factors	\$4,179,061
Funding Protection	\$0
Curriculum and Learning Support Fund	\$46,740

September 2019 Enrolment Count, Total **\$26,554,852**

July 2019 Enrolment Count				
	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	192	\$215	\$41,280	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$41,280

February 2020 Enrolment Count				
	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.6250	\$7,468	\$4,668	
Adult FTE - Continuing Education	26.6250	\$4,773	\$127,081	
Youth Train in Trades	4.5000	\$7,468	\$33,606	
K-Gr 9 School-Age FTE - Distributed Learning	7.0000	\$3,050	\$21,350	
Gr 10-12 School-Age FTE - Distributed Learning	24.3750	\$6,100	\$148,688	
Adult FTE - Distributed Learning	2.9375	\$4,773	\$14,021	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	11	\$10,100	\$111,100	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$460,514

May 2020 Enrolment Count*				
	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	10.0000	\$4,773	\$47,730	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$2,033	\$8,132	
Gr 10-12 School-Age FTE - Distributed Learning	15.0000	\$6,100	\$91,500	
Adult FTE - Distributed Learning	2.0000	\$4,773	\$9,546	
May 2020 Enrolment Count, Total				\$156,908

2019/20 Full-Year Operating Grant Total **\$27,213,554**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$1,046,271
Estimated 2019/20 Operating Grant from Ministry of Education	\$26,167,283

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.