

## Estimated Operating Grants - 2019/20 School Year

School District 52 Prince Rupert

### September 2019 Enrolment Count

|  | School-Age<br>Enrolment | Funding<br>Level | Funding      | Total Supplement    |
|--|-------------------------|------------------|--------------|---------------------|
| Standard (Regular) Schools                       | 1,905.9400              | \$7,468          | \$14,233,560 |                     |
| Continuing Education                             | 0.0000                  | \$7,468          | \$0          |                     |
| Alternate Schools                                | 86.0000                 | \$7,468          | \$642,248    |                     |
| Distributed Learning                             | 0.0000                  | \$6,100          | \$0          |                     |
| Home Schooling                                   | 3                       | \$250            | \$750        |                     |
| Course Challenges                                | 0                       | \$233            | \$0          |                     |
| <b>Total Enrolment-Based Funding (September)</b> | <b>1,991.9400</b>       |                  |              | <b>\$14,876,558</b> |

|   | Total Enrol.<br>Change | Funding<br>Level | Funding | Total Supplement |
|---|------------------------|------------------|---------|------------------|
| 1% to 4% Enrolment Decline              | -1.9350                | \$3,734          | \$0     |                  |
| 4%+ Enrolment Decline                   |                        | \$5,601          | \$0     |                  |
| Significant Cumulative Decline (7%+)    | -32.1250               | \$3,734          | \$0     |                  |
| <b>Supplement for Enrolment Decline</b> |                        |                  |         | <b>\$0</b>       |

|                           | Enrolment | Funding<br>Level | Funding     | Total Supplement |
|---------------------------|-----------|------------------|-------------|------------------|
| Level 1 Special Needs     | 0         | \$42,400         | \$0         |                  |
| Level 2 Special Needs     | 101       | \$20,200         | \$2,040,200 |                  |
| Level 3 Special Needs     | 22        | \$10,250         | \$225,500   |                  |
| English Language Learning | 205       | \$1,495          | \$306,475   |                  |
| Aboriginal Education      | 1,256     | \$1,450          | \$1,821,200 |                  |
| Adult Education           | 0.5000    | \$4,773          | \$2,387     |                  |
| Vulnerable Students       |           |                  | \$0         |                  |

**Supplement for Unique Student Needs** **\$4,395,762**

|                                  |         |  |          |
|----------------------------------|---------|--|----------|
| Variance from Provincial Average | \$364   |  |          |
| Estimated Number of Educators    | 110.691 |  | \$40,292 |

|   | Enrolment  | Funding<br>Level | Funding   | Total Supplement |
|---|------------|------------------|-----------|------------------|
| FTE Distribution                          | 1,992.4400 | \$180.33         | \$359,297 |                  |
| <b>Supplement for Salary Differential</b> |            |                  |           | <b>\$399,589</b> |

**Supplement for Unique Geographic Factors** **\$3,701,532**

**Funding Protection** **\$746,691**

**Supplement for the Education Plan** **\$39,878**

**September 2019 Enrolment Count, Total** **\$24,160,010**

### July 2019 Enrolment Count

|                                      | Enrolment | Funding<br>Level | Funding | Total Supplement |
|--------------------------------------|-----------|------------------|---------|------------------|
| Summer Learning Grade 1-7            | 0         | \$215            | \$0     |                  |
| Summer Learning Grade 8-9            | 0         | \$215            | \$0     |                  |
| Summer Learning Grade 10-12          | 0         | \$430            | \$0     |                  |
| Supplemental Summer Learning Funding |           |                  | \$0     |                  |
| Cross-Enrolment, Grade 8 and 9       | 0         | \$0              | \$0     |                  |
| <b>Summer Learning, Total</b>        |           |                  |         | <b>\$0</b>       |

### February 2020 Enrolment Count

|  | Enrolment | Funding<br>Level | Funding | Total Supplement |
|--|-----------|------------------|---------|------------------|
| School-Age FTE - Continuing Education          | 0.0000    | \$7,468          | \$0     |                  |
| Adult FTE - Continuing Education               | 0.0000    | \$4,773          | \$0     |                  |
| K-Gr 9 School-Age FTE - Distributed Learning   | 0.0000    | \$3,050          | \$0     |                  |
| Gr 10-12 School-Age FTE - Distributed Learning | 0.0000    | \$6,100          | \$0     |                  |
| Adult FTE - Distributed Learning               | 0.0000    | \$4,773          | \$0     |                  |
| Level 1 Special Needs Enrolment Growth         | 0         | \$21,200         | \$0     |                  |
| Level 2 Special Needs Enrolment Growth         | 0         | \$10,100         | \$0     |                  |
| Level 3 Special Needs Enrolment Growth         | 0         | \$5,125          | \$0     |                  |
| Newcomer Refugees                              | 0.0000    | \$3,734          | \$0     |                  |
| ELL Supplement - Newcomer Refugees             | 0         | \$748            | \$0     |                  |
| <b>February 2020 Enrolment Count, Total</b>    |           |                  |         | <b>\$0</b>       |

### May 2020 Enrolment Count

|  | Enrolment | Funding<br>Level | Funding | Total Supplement |
|--|-----------|------------------|---------|------------------|
| School-Age FTE - Continuing Education          | 0.0000    | \$7,468          | \$0     |                  |
| Adult FTE - Continuing Education               | 0.0000    | \$4,773          | \$0     |                  |
| K-Gr 9 School-Age FTE - Distributed Learning   | 0.0000    | \$2,033          | \$0     |                  |
| Gr 10-12 School-Age FTE - Distributed Learning | 0.0000    | \$6,100          | \$0     |                  |
| Adult FTE - Distributed Learning               | 0.0000    | \$4,773          | \$0     |                  |
| <b>May 2020 Enrolment Count, Total</b>         |           |                  |         | <b>\$0</b>       |

**2019/20 Full-Year Estimated Total** **\$24,160,010**

|   |              |
|---|--------------|
| Estimated 2019/20 Operating Grant from Indigenous Services Canada | \$782,518    |
| Estimated 2019/20 Operating Grant from Ministry of Education      | \$23,377,492 |