

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 52 Prince Rupert

September 2019 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	1,885.1250		\$7,468	\$14,078,114	
Continuing Education	0.0000		\$7,468	\$0	
Alternate Schools	82.0000		\$7,468	\$612,376	
Distributed Learning	0.0000		\$6,100	\$0	
Home Schooling	1		\$250	\$250	
Course Challenges	0		\$233	\$0	
Total Enrolment-Based Funding (September)	1,967.1250				\$14,690,740

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	-26.7500		\$3,734	\$25,433	
4%+ Enrolment Decline			\$5,601	\$0	
Significant Cumulative Decline (7%+)	15.0000		\$3,734	\$0	
Supplement for Enrolment Decline					\$25,433

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	0	\$42,400	\$0	\$0	
Level 2 Special Needs	100	\$20,200	\$2,020,000		
Level 3 Special Needs	27	\$10,250	\$276,750		
English Language Learning	202	\$1,495	\$301,990		
Aboriginal Education	1,245	\$1,450	\$1,805,250		
Adult Education	0.0000	\$4,773	\$0		
Vulnerable Students			\$0		
Supplement for Unique Student Needs					\$4,403,990

Variance from Provincial Average	\$713		
Estimated Number of Educators	109.285		\$77,920

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	1,967.1250	\$180.33	\$354,732		
Supplement for Salary Differential					\$432,652

Supplement for Unique Geographic Factors					\$3,701,532
Funding Protection					\$851,560
Curriculum and Learning Support Fund					\$39,878

September 2019 Enrolment Count, Total **\$24,145,785**

July 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	0	\$215	\$0	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	\$0	
Supplemental Summer Learning Funding			\$0	\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	\$0	
Summer Learning, Total					\$0

February 2020 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	\$0	
Youth Train in Trades	0.0000	\$7,468	\$0	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	\$0	
Level 2 Special Needs Enrolment Growth	7	\$10,100	\$70,700		
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	\$0	
Newcomer Refugees	2.0000	\$3,734	\$7,468		
ELL Supplement - Newcomer Refugees	2	\$748	\$1,496		
February 2020 Enrolment Count, Total					\$79,664

May 2020 Enrolment Count*

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	\$0	
May 2020 Enrolment Count, Total					\$0

2019/20 Full-Year Operating Grant Total **\$24,225,449**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$744,774
Estimated 2019/20 Operating Grant from Ministry of Education	\$23,480,675

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.