

Estimated Operating Grants - 2019/20 School Year

School District 49 Central Coast

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	260.0000	\$7,468	\$1,941,680	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	0.0000	\$7,468	\$0	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$233	\$0	
Total Enrolment-Based Funding (September)	260.0000			\$1,941,680

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-4.7500	\$3,734	\$7,851	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	57.7500	\$3,734	\$0	
Supplement for Enrolment Decline				\$7,851

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$42,400	\$0	
Level 2 Special Needs	18	\$20,200	\$363,600	
Level 3 Special Needs	0	\$10,250	\$0	
English Language Learning	16	\$1,495	\$23,920	
Aboriginal Education	170	\$1,450	\$246,500	
Adult Education	0.0000	\$4,773	\$0	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$634,020**

Variance from Provincial Average	-\$1,842	
Estimated Number of Educators	14.444	-\$26,606

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	260.0000	\$180.33	\$46,886	
Supplement for Salary Differential				\$20,280

Supplement for Unique Geographic Factors **\$4,000,296**

Funding Protection **\$0**

Supplement for the Education Plan **\$10,000**

September 2019 Enrolment Count, Total **\$6,614,127**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$0

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$0

2019/20 Full-Year Estimated Total **\$6,614,127**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$2,650,247
Estimated 2019/20 Operating Grant from Ministry of Education	\$3,963,880