

Estimated Operating Grants - 2019/20 School Year

School District 48 Sea to Sky

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,863.0000	\$7,468	\$36,316,884	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	22.0000	\$7,468	\$164,296	
Distributed Learning	39.0000	\$6,100	\$237,900	
Home Schooling	3	\$250	\$750	
Course Challenges	5	\$233	\$1,165	
Total Enrolment-Based Funding (September)	4,924.0000			\$36,720,995

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-120.1875	\$3,734	\$260,430	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	440.1875	\$3,734	\$0	
Supplement for Enrolment Decline				\$260,430

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$42,400	\$42,400	
Level 2 Special Needs	151	\$20,200	\$3,050,200	
Level 3 Special Needs	137	\$10,250	\$1,404,250	
English Language Learning	414	\$1,495	\$618,930	
Aboriginal Education	586	\$1,450	\$849,700	
Adult Education	1.3750	\$4,773	\$6,563	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$5,972,043**

Variance from Provincial Average	-\$161	
Estimated Number of Educators	273.632	-\$44,055

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,925.3750	\$180.33	\$888,193	
Supplement for Salary Differential				\$844,138

Supplement for Unique Geographic Factors **\$4,431,988**

Funding Protection **\$0**

Supplement for the Education Plan **\$100,884**

September 2019 Enrolment Count, Total **\$48,330,478**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	32.0000	\$6,100	\$195,200	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$195,200

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	32.0000	\$6,100	\$195,200	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$195,200

2019/20 Full-Year Estimated Total **\$48,720,878**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$48,720,878