

## Estimated Operating Grants - 2019/20 School Year

School District 47 Powell River

### September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,746.6592	\$7,468	\$13,044,051	
Continuing Education	31.5000	\$7,468	\$235,242	
Alternate Schools	36.0000	\$7,468	\$268,848	
Distributed Learning	233.8750	\$6,100	\$1,426,638	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$233	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,048.0342</b>			<b>\$14,974,779</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-7.7158	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	202.0000	\$3,734	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$42,400	\$169,600	
Level 2 Special Needs	160	\$20,200	\$3,232,000	
Level 3 Special Needs	105	\$10,250	\$1,076,250	
English Language Learning	25	\$1,495	\$37,375	
Aboriginal Education	260	\$1,450	\$377,000	
Adult Education	5.0000	\$4,773	\$23,865	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$4,916,090**

Variance from Provincial Average	\$566		
Estimated Number of Educators	114.057		\$64,556

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,053.0342	\$180.33	\$370,224	
<b>Supplement for Salary Differential</b>				<b>\$434,780</b>

**Supplement for Unique Geographic Factors** **\$2,821,997**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$41,115**

**September 2019 Enrolment Count, Total** **\$23,188,761**

### July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	170	\$215	\$36,550	
Summer Learning Grade 8-9	30	\$215	\$6,450	
Summer Learning Grade 10-12	50	\$430	\$21,500	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$64,500</b>

### February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$7,468	\$74,680	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	15.0000	\$3,050	\$45,750	
Gr 10-12 School-Age FTE - Distributed Learning	20.0000	\$6,100	\$122,000	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
<b>February 2020 Enrolment Count, Total</b>				<b>\$242,430</b>

### May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066	
Gr 10-12 School-Age FTE - Distributed Learning	5.0000	\$6,100	\$30,500	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
<b>May 2020 Enrolment Count, Total</b>				<b>\$34,566</b>

**2019/20 Full-Year Estimated Total** **\$23,530,257**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$1,081,884
Estimated 2019/20 Operating Grant from Ministry of Education	\$22,448,373