

## Estimated Operating Grants - 2019/20 School Year

School District 46 Sunshine Coast

### September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,095.0000	\$7,468	\$23,113,460	
Continuing Education	1.0000	\$7,468	\$7,468	
Alternate Schools	110.0000	\$7,468	\$821,480	
Distributed Learning	75.0000	\$6,100	\$457,500	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$233	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,281.0000</b>			<b>\$24,399,908</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	24.9375	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	144.5941	\$3,734	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	7	\$42,400	\$296,800	
Level 2 Special Needs	200	\$20,200	\$4,040,000	
Level 3 Special Needs	210	\$10,250	\$2,152,500	
English Language Learning	160	\$1,495	\$239,200	
Aboriginal Education	640	\$1,450	\$928,000	
Adult Education	1.5000	\$4,773	\$7,160	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$7,663,660**

Variance from Provincial Average	-\$122	
Estimated Number of Educators	182.361	-\$22,248

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,282.5000	\$180.33	\$591,933	
<b>Supplement for Salary Differential</b>				<b>\$569,685</b>

**Supplement for Unique Geographic Factors** **\$5,873,475**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$65,121**

**September 2019 Enrolment Count, Total** **\$38,571,849**

### July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	2.5000	\$4,773	\$11,933	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$3,050	\$6,100	
Gr 10-12 School-Age FTE - Distributed Learning	15.0000	\$6,100	\$91,500	
Adult FTE - Distributed Learning	0.5000	\$4,773	\$2,387	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
<b>February 2020 Enrolment Count, Total</b>				<b>\$111,920</b>

### May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	5.0000	\$6,100	\$30,500	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
<b>May 2020 Enrolment Count, Total</b>				<b>\$32,533</b>

**2019/20 Full-Year Estimated Total** **\$38,716,302**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$38,716,302