

Estimated Operating Grants - 2019/20 School Year

School District 45 West Vancouver

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,796.0000	\$7,468	\$50,752,528	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	20.0000	\$7,468	\$149,360	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	6	\$250	\$1,500	
Course Challenges	18	\$233	\$4,194	
Total Enrolment-Based Funding (September)	6,816.0000			\$50,907,582

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-100.5000	\$3,734	\$117,005	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	132.2500	\$3,734	\$0	
Supplement for Enrolment Decline				\$117,005

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$42,400	\$127,200	
Level 2 Special Needs	195	\$20,200	\$3,939,000	
Level 3 Special Needs	24	\$10,250	\$246,000	
English Language Learning	1,250	\$1,495	\$1,868,750	
Aboriginal Education	100	\$1,450	\$145,000	
Adult Education	0.0000	\$4,773	\$0	
Vulnerable Students			\$161,037	

Supplement for Unique Student Needs **\$6,486,987**

Variance from Provincial Average	-\$332		
Estimated Number of Educators	378.667	-\$125,717	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,816.0000	\$180.33	\$1,229,129	
Supplement for Salary Differential				\$1,103,412

Supplement for Unique Geographic Factors **\$2,100,769**

Funding Protection **\$0**

Supplement for the Education Plan **\$138,330**

September 2019 Enrolment Count, Total **\$60,854,085**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	736	\$215	\$158,240	
Summer Learning Grade 8-9	165	\$215	\$35,475	
Summer Learning Grade 10-12	280	\$430	\$120,400	
Supplemental Summer Learning Funding			\$25,920	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$340,035

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	6	\$10,100	\$60,600	
Level 3 Special Needs Enrolment Growth	2	\$5,125	\$10,250	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$70,850

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$0

2019/20 Full-Year Estimated Total **\$61,264,970**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$61,264,970