

## Estimated Operating Grants - 2019/20 School Year

School District 44 North Vancouver

### September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	14,700.0000	\$7,468	\$109,779,600	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	200.0000	\$7,468	\$1,493,600	
Distributed Learning	50.0000	\$6,100	\$305,000	
Home Schooling	15	\$250	\$3,750	
Course Challenges	62	\$233	\$14,446	
<b>Total Enrolment-Based Funding (September)</b>	<b>14,950.0000</b>			<b>\$111,596,396</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-175.8750	\$3,734	\$91,917	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	-135.0625	\$3,734	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$91,917</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	15	\$42,400	\$636,000	
Level 2 Special Needs	474	\$20,200	\$9,574,800	
Level 3 Special Needs	188	\$10,250	\$1,927,000	
English Language Learning	959	\$1,495	\$1,433,705	
Aboriginal Education	615	\$1,450	\$891,750	
Adult Education	12.0000	\$4,773	\$57,276	
Vulnerable Students			\$20,712	

**Supplement for Unique Student Needs** **\$14,541,243**

Variance from Provincial Average	\$1,175		
Estimated Number of Educators	831.222		\$976,686

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	14,962.0000	\$180.33	\$2,698,097	
<b>Supplement for Salary Differential</b>				<b>\$3,674,783</b>

**Supplement for Unique Geographic Factors** **\$1,358,745**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$302,518**

**September 2019 Enrolment Count, Total** **\$131,565,602**

### July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	174	\$215	\$37,410	
Summer Learning Grade 8-9	93	\$215	\$19,995	
Summer Learning Grade 10-12	655	\$430	\$281,650	
Supplemental Summer Learning Funding			\$38,384	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$377,439</b>

### February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	6.0000	\$4,773	\$28,638	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	143.0000	\$6,100	\$872,300	
Adult FTE - Distributed Learning	4.0000	\$4,773	\$19,092	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	2.0000	\$3,734	\$7,468	
ELL Supplement - Newcomer Refugees	2	\$748	\$1,496	
<b>February 2020 Enrolment Count, Total</b>				<b>\$928,994</b>

### May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	74.0000	\$6,100	\$451,400	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
<b>May 2020 Enrolment Count, Total</b>				<b>\$451,400</b>

**2019/20 Full-Year Estimated Total** **\$133,323,435**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$133,323,435