

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 44 North Vancouver

September 2019 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	15,040.9375	\$7,468	\$112,325,721	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	229.0000	\$7,468	\$1,710,172	
Distributed Learning	47.0625	\$6,100	\$287,081	
Home Schooling	16	\$250	\$4,000	
Course Challenges	43	\$233	\$10,019	
Total Enrolment-Based Funding (September)	15,317.0000		\$114,336,993	

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	191.1250	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	70.6250	\$3,734	\$0	
Supplement for Enrolment Decline			\$0	

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	15	\$42,400	\$636,000	
Level 2 Special Needs	533	\$20,200	\$10,766,600	
Level 3 Special Needs	203	\$10,250	\$2,080,750	
English Language Learning	1,023	\$1,495	\$1,529,385	
Aboriginal Education	647	\$1,450	\$938,150	
Adult Education	1.8750	\$4,773	\$8,949	
Vulnerable Students			\$20,712	
Supplement for Unique Student Needs			\$15,980,546	

Variance from Provincial Average	\$957	
Estimated Number of Educators	851.049	\$814,454

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	15,318.8750	\$180.33	\$2,762,453	
Supplement for Salary Differential			\$3,576,907	

Supplement for Unique Geographic Factors	\$1,358,745
Funding Protection	\$0
Curriculum and Learning Support Fund	\$302,518

September 2019 Enrolment Count, Total **\$135,555,709**

July 2019 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	200	\$215	\$43,000	
Summer Learning Grade 8-9	119	\$215	\$25,585	
Summer Learning Grade 10-12	715	\$430	\$307,235	
Supplemental Summer Learning Funding			\$46,894	
Cross-Enrolment, Grade 8 and 9	7	\$430	\$3,010	
Summer Learning, Total			\$425,724	

February 2020 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	1.6250	\$7,468	\$12,136	
Adult FTE - Continuing Education	5.1250	\$4,773	\$24,462	
Youth Train in Trades	0.0000	\$7,468	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.3750	\$3,050	\$7,244	
Gr 10-12 School-Age FTE - Distributed Learning	100.5000	\$6,100	\$613,050	
Adult FTE - Distributed Learning	1.3750	\$4,773	\$6,563	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	23	\$10,100	\$232,300	
Level 3 Special Needs Enrolment Growth	2	\$5,125	\$10,250	
Newcomer Refugees	28.8125	\$3,734	\$107,586	
ELL Supplement - Newcomer Refugees	29	\$748	\$21,692	
February 2020 Enrolment Count, Total			\$1,035,283	

May 2020 Enrolment Count*

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	74.0000	\$6,100	\$451,400	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total			\$451,400	

2019/20 Full-Year Operating Grant Total **\$137,468,116**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$137,468,116

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.