

Estimated Operating Grants - 2019/20 School Year

School District 43 Coquitlam

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	30,090.0000	\$7,468	\$224,712,120	
Continuing Education	7.0000	\$7,468	\$52,276	
Alternate Schools	420.0000	\$7,468	\$3,136,560	
Distributed Learning	210.0000	\$6,100	\$1,281,000	
Home Schooling	14	\$250	\$3,500	
Course Challenges	277	\$233	\$64,541	
Total Enrolment-Based Funding (September)	30,727.0000			\$229,249,997

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	71.7500	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	34.8125	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	24	\$42,400	\$1,017,600	
Level 2 Special Needs	1,150	\$20,200	\$23,230,000	
Level 3 Special Needs	320	\$10,250	\$3,280,000	
English Language Learning	4,800	\$1,495	\$7,176,000	
Aboriginal Education	1,300	\$1,450	\$1,885,000	
Adult Education	50.0000	\$4,773	\$238,650	
Vulnerable Students			\$1,076,932	

Supplement for Unique Student Needs **\$37,904,182**

Variance from Provincial Average	\$972		
Estimated Number of Educators	1,709.833		\$1,661,958

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	30,777.0000	\$180.33	\$5,550,016	

Supplement for Salary Differential **\$7,211,974**

Supplement for Unique Geographic Factors **\$2,009,253**

Funding Protection **\$0**

Supplement for the Education Plan **\$613,105**

September 2019 Enrolment Count, Total **\$276,988,511**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	3,775	\$215	\$811,625	
Summer Learning Grade 8-9	716	\$215	\$153,940	
Summer Learning Grade 10-12	1,440	\$430	\$619,200	
Supplemental Summer Learning Funding			\$276,151	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$1,860,916

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.0000	\$7,468	\$52,276	
Adult FTE - Continuing Education	70.0000	\$4,773	\$334,110	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$3,050	\$18,300	
Gr 10-12 School-Age FTE - Distributed Learning	270.0000	\$6,100	\$1,647,000	
Adult FTE - Distributed Learning	25.0000	\$4,773	\$119,325	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	10	\$10,100	\$101,000	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	10.0000	\$3,734	\$37,340	
ELL Supplement - Newcomer Refugees	10	\$748	\$7,480	
February 2020 Enrolment Count, Total				\$2,316,831

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.0000	\$7,468	\$52,276	
Adult FTE - Continuing Education	55.0000	\$4,773	\$262,515	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066	
Gr 10-12 School-Age FTE - Distributed Learning	85.0000	\$6,100	\$518,500	
Adult FTE - Distributed Learning	14.0000	\$4,773	\$66,822	
May 2020 Enrolment Count, Total				\$904,179

2019/20 Full-Year Estimated Total **\$282,070,437**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$282,070,437