

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 43 Coquitlam

September 2019 Enrolment Count				
	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	30,343.3125	\$7,468	\$226,603,858	
Continuing Education	6.3750	\$7,468	\$47,609	
Alternate Schools	339.0000	\$7,468	\$2,531,652	
Distributed Learning	200.1250	\$6,100	\$1,220,763	
Home Schooling	13	\$250	\$3,250	
Course Challenges	196	\$233	\$45,668	
Total Enrolment-Based Funding (September)	30,888.8125		\$230,452,800	

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	278.5625	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	63.8125	\$3,734	\$0	
Supplement for Enrolment Decline			\$0	

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	23	\$42,400	\$975,200	
Level 2 Special Needs	1,171	\$20,200	\$23,654,200	
Level 3 Special Needs	341	\$10,250	\$3,495,250	
English Language Learning	4,867	\$1,495	\$7,276,165	
Aboriginal Education	1,286	\$1,450	\$1,864,700	
Adult Education	55.9375	\$4,773	\$266,990	
Vulnerable Students			\$1,076,932	
Supplement for Unique Student Needs			\$38,609,437	

Variance from Provincial Average	\$896		
Estimated Number of Educators	1,719.153		\$1,540,361

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	30,944.7500	\$180.33	\$5,580,267	
Supplement for Salary Differential			\$7,120,628	

Supplement for Unique Geographic Factors	\$2,009,253
Funding Protection	\$0
Curriculum and Learning Support Fund	\$613,105

September 2019 Enrolment Count, Total	\$278,805,223
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July 2019 Enrolment Count				
	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	4,009	\$215	\$861,935	
Summer Learning Grade 8-9	799	\$215	\$171,785	
Summer Learning Grade 10-12	1,321	\$430	\$567,815	
Supplemental Summer Learning Funding			\$302,491	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total			\$1,904,026	

February 2020 Enrolment Count				
	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	6.7500	\$7,468	\$50,409	
Adult FTE - Continuing Education	48.3750	\$4,773	\$230,894	
Youth Train in Trades	0.0000	\$7,468	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	17.0000	\$3,050	\$51,850	
Gr 10-12 School-Age FTE - Distributed Learning	352.8125	\$6,100	\$2,152,156	
Adult FTE - Distributed Learning	14.5000	\$4,773	\$69,209	
Level 1 Special Needs Enrolment Growth	2	\$21,200	\$42,400	
Level 2 Special Needs Enrolment Growth	22	\$10,100	\$222,200	
Level 3 Special Needs Enrolment Growth	24	\$5,125	\$123,000	
Newcomer Refugees	58.3750	\$3,734	\$217,972	
ELL Supplement - Newcomer Refugees	46	\$748	\$34,408	
February 2020 Enrolment Count, Total			\$3,194,498	

May 2020 Enrolment Count*				
	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	7.0000	\$7,468	\$52,276	
Adult FTE - Continuing Education	55.0000	\$4,773	\$262,515	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066	
Gr 10-12 School-Age FTE - Distributed Learning	85.0000	\$6,100	\$518,500	
Adult FTE - Distributed Learning	14.0000	\$4,773	\$66,822	
May 2020 Enrolment Count, Total			\$904,179	

2019/20 Full-Year Operating Grant Total	\$284,807,926
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Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$284,807,926

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.