

Estimated Operating Grants - 2019/20 School Year

School District 42 Maple Ridge-Pitt Meadows

September 2019 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	14,572.1250	\$7,468	\$108,824,630	
Continuing Education	8.3750	\$7,468	\$62,545	
Alternate Schools	205.0000	\$7,468	\$1,530,940	
Distributed Learning	18.8750	\$6,100	\$115,138	
Home Schooling	1	\$250	\$250	
Course Challenges	56	\$233	\$13,048	
Total Enrolment-Based Funding (September)	14,804.3750			\$110,546,551

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	236.8750	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	539.4375	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	17	\$42,400	\$720,800	
Level 2 Special Needs	700	\$20,200	\$14,140,000	
Level 3 Special Needs	240	\$10,250	\$2,460,000	
English Language Learning	725	\$1,495	\$1,083,875	
Aboriginal Education	1,289	\$1,450	\$1,869,050	
Adult Education	24.2500	\$4,773	\$115,745	
Vulnerable Students			\$701,412	

Supplement for Unique Student Needs **\$21,090,882**

Variance from Provincial Average	-\$159	
Estimated Number of Educators	823.813	-\$130,986

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	14,828.6250	\$180.33	\$2,674,046	

Supplement for Salary Differential **\$2,543,060**

Supplement for Unique Geographic Factors **\$2,046,462**

Funding Protection **\$0**

Supplement for the Education Plan **\$291,350**

September 2019 Enrolment Count, Total **\$136,518,305**

July 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	650	\$215	\$139,750	
Summer Learning Grade 8-9	230	\$215	\$49,450	
Summer Learning Grade 10-12	450	\$430	\$193,500	
Supplemental Summer Learning Funding			\$69,262	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$451,962

February 2020 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.1250	\$7,468	\$15,870	
Adult FTE - Continuing Education	26.6250	\$4,773	\$127,081	
K-Gr 9 School-Age FTE - Distributed Learning	1.8750	\$3,050	\$5,719	
Gr 10-12 School-Age FTE - Distributed Learning	25.8750	\$6,100	\$157,838	
Adult FTE - Distributed Learning	5.5000	\$4,773	\$26,252	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	5	\$10,100	\$50,500	
Level 3 Special Needs Enrolment Growth	5	\$5,125	\$25,625	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$408,885

May 2020 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	20.0000	\$7,468	\$149,360	
Adult FTE - Continuing Education	35.0000	\$4,773	\$167,055	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	20.0000	\$6,100	\$122,000	
Adult FTE - Distributed Learning	2.0000	\$4,773	\$9,546	
May 2020 Enrolment Count, Total				\$447,961

2019/20 Full-Year Estimated Total **\$137,827,113**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$431,146
Estimated 2019/20 Operating Grant from Ministry of Education	\$137,395,967