

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 42 Maple Ridge-Pitt Meadows

September 2019 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	14,534.4375		\$7,468	\$108,543,179	
Continuing Education	8.8750		\$7,468	\$66,279	
Alternate Schools	245.0000		\$7,468	\$1,829,660	
Distributed Learning	27.3125		\$6,100	\$166,606	
Home Schooling	2		\$250	\$500	
Course Challenges	46		\$233	\$10,718	
Total Enrolment-Based Funding (September)	14,815.6250			\$110,616,942	

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	248.1250		\$3,734	\$0	
4%+ Enrolment Decline			\$5,601	\$0	
Significant Cumulative Decline (7%+)	314.6250		\$3,734	\$0	
Supplement for Enrolment Decline				\$0	

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	15	\$42,400	\$636,000		
Level 2 Special Needs	739	\$20,200	\$14,927,800		
Level 3 Special Needs	281	\$10,250	\$2,880,250		
English Language Learning	739	\$1,495	\$1,104,805		
Aboriginal Education	1,302	\$1,450	\$1,887,900		
Adult Education	29.7500	\$4,773	\$141,997		
Vulnerable Students			\$701,412		
Supplement for Unique Student Needs				\$22,280,164	

Variance from Provincial Average	-\$12	
Estimated Number of Educators	824.743	-\$9,897

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	14,845.3750	\$180.33	\$2,677,066		
Supplement for Salary Differential				\$2,667,169	

Supplement for Unique Geographic Factors				\$2,046,462	
Funding Protection				\$0	
Curriculum and Learning Support Fund				\$291,350	

September 2019 Enrolment Count, Total **\$137,902,087**

July 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	728	\$215	\$156,520		
Summer Learning Grade 8-9	140	\$215	\$30,100		
Summer Learning Grade 10-12	517	\$430	\$222,310		
Supplemental Summer Learning Funding			\$81,062		
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0		
Summer Learning, Total				\$489,992	

February 2020 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	3.0000	\$7,468	\$22,404		
Adult FTE - Continuing Education	20.1250	\$4,773	\$96,057		
Youth Train in Trades	0.0000	\$7,468	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	23.8125	\$6,100	\$145,256		
Adult FTE - Distributed Learning	4.5000	\$4,773	\$21,479		
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0		
Level 2 Special Needs Enrolment Growth	47	\$10,100	\$474,700		
Level 3 Special Needs Enrolment Growth	30	\$5,125	\$153,750		
Newcomer Refugees	0.0000	\$3,734	\$0		
ELL Supplement - Newcomer Refugees	0	\$748	\$0		
February 2020 Enrolment Count, Total				\$913,646	

May 2020 Enrolment Count*

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	20.0000	\$7,468	\$149,360		
Adult FTE - Continuing Education	35.0000	\$4,773	\$167,055		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	20.0000	\$6,100	\$122,000		
Adult FTE - Distributed Learning	2.0000	\$4,773	\$9,546		
May 2020 Enrolment Count, Total				\$447,961	

2019/20 Full-Year Operating Grant Total **\$139,753,686**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$420,173
Estimated 2019/20 Operating Grant from Ministry of Education	\$139,333,513

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.