

Estimated Operating Grants - 2019/20 School Year

School District 41 Burnaby

| September 2019 Enrolment Count | | | | |
|--|----------------------|---------------|---------------|----------------------|
| | School-Age Enrolment | Funding Level | Funding | Total Supplement |
| Standard (Regular) Schools | 23,115.7842 | \$7,468 | \$172,628,676 | |
| Continuing Education | 18.5000 | \$7,468 | \$138,158 | |
| Alternate Schools | 200.0000 | \$7,468 | \$1,493,600 | |
| Distributed Learning | 164.0000 | \$6,100 | \$1,000,400 | |
| Home Schooling | 9 | \$250 | \$2,250 | |
| Course Challenges | 66 | \$233 | \$15,378 | |
| Total Enrolment-Based Funding (September) | 23,498.2842 | | | \$175,278,462 |

| | Total Enrol. Change | Funding Level | Funding | Total Supplement |
|---|---------------------|---------------|---------|------------------|
| 1% to 4% Enrolment Decline | 63.9717 | \$3,734 | \$0 | |
| 4%+ Enrolment Decline | | \$5,601 | \$0 | |
| Significant Cumulative Decline (7%+) | 247.2187 | \$3,734 | \$0 | |
| Supplement for Enrolment Decline | | | | \$0 |

| | Enrolment | Funding Level | Funding | Total Supplement |
|---------------------------|-----------|---------------|--------------|------------------|
| Level 1 Special Needs | 26 | \$42,400 | \$1,102,400 | |
| Level 2 Special Needs | 980 | \$20,200 | \$19,796,000 | |
| Level 3 Special Needs | 115 | \$10,250 | \$1,178,750 | |
| English Language Learning | 4,961 | \$1,495 | \$7,416,695 | |
| Aboriginal Education | 698 | \$1,450 | \$1,012,100 | |
| Adult Education | 26.7500 | \$4,773 | \$127,678 | |
| Vulnerable Students | | | \$429,145 | |

Supplement for Unique Student Needs **\$31,062,768**

| | | |
|----------------------------------|-----------|-----------|
| Variance from Provincial Average | \$138 | |
| Estimated Number of Educators | 1,306.946 | \$180,359 |

| | Enrolment | Funding Level | Funding | Total Supplement |
|---|-------------|---------------|-------------|--------------------|
| FTE Distribution | 23,525.0342 | \$180.33 | \$4,242,269 | |
| Supplement for Salary Differential | | | | \$4,422,628 |

Supplement for Unique Geographic Factors **\$1,456,984**

Funding Protection **\$0**

Supplement for the Education Plan **\$468,686**

September 2019 Enrolment Count, Total **\$212,689,528**

| July 2019 Enrolment Count | | | | |
|--------------------------------------|-----------|---------------|-----------|--------------------|
| | Enrolment | Funding Level | Funding | Total Supplement |
| Summer Learning Grade 1-7 | 4,617 | \$215 | \$992,655 | |
| Summer Learning Grade 8-9 | 858 | \$215 | \$184,470 | |
| Summer Learning Grade 10-12 | 1,357 | \$430 | \$583,510 | |
| Supplemental Summer Learning Funding | | | \$0 | |
| Cross-Enrolment, Grade 8 and 9 | 20 | \$0 | \$8,600 | |
| Summer Learning, Total | | | | \$1,769,235 |

| February 2020 Enrolment Count | | | | |
|--|-----------|---------------|-----------|------------------|
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 6.2500 | \$7,468 | \$46,675 | |
| Adult FTE - Continuing Education | 20.2500 | \$4,773 | \$96,653 | |
| K-Gr 9 School-Age FTE - Distributed Learning | 2.0000 | \$3,050 | \$6,100 | |
| Gr 10-12 School-Age FTE - Distributed Learning | 65.0000 | \$6,100 | \$396,500 | |
| Adult FTE - Distributed Learning | 3.0000 | \$4,773 | \$14,319 | |
| Level 1 Special Needs Enrolment Growth | 0 | \$21,200 | \$0 | |
| Level 2 Special Needs Enrolment Growth | 10 | \$10,100 | \$101,000 | |
| Level 3 Special Needs Enrolment Growth | 0 | \$5,125 | \$0 | |
| Newcomer Refugees | 30.0000 | \$3,734 | \$112,020 | |
| ELL Supplement - Newcomer Refugees | 28 | \$748 | \$20,944 | |
| February 2020 Enrolment Count, Total | | | | \$794,211 |

| May 2020 Enrolment Count | | | | |
|--|-----------|---------------|-----------|------------------|
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 7.1250 | \$7,468 | \$53,210 | |
| Adult FTE - Continuing Education | 21.1250 | \$4,773 | \$100,830 | |
| K-Gr 9 School-Age FTE - Distributed Learning | 1.0000 | \$2,033 | \$2,033 | |
| Gr 10-12 School-Age FTE - Distributed Learning | 23.0000 | \$6,100 | \$140,300 | |
| Adult FTE - Distributed Learning | 1.0000 | \$4,773 | \$4,773 | |
| May 2020 Enrolment Count, Total | | | | \$301,146 |

2019/20 Full-Year Estimated Total **\$215,554,120**

| | |
|---|---------------|
| Estimated 2019/20 Operating Grant from Indigenous Services Canada | \$0 |
| Estimated 2019/20 Operating Grant from Ministry of Education | \$215,554,120 |