

Estimated Operating Grants - 2019/20 School Year

School District 40 New Westminster

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,236.7500	\$7,468	\$46,576,049	
Continuing Education	2.8750	\$7,468	\$21,471	
Alternate Schools	128.0000	\$7,468	\$955,904	
Distributed Learning	175.0000	\$6,100	\$1,067,500	
Home Schooling	14	\$250	\$3,500	
Course Challenges	7	\$233	\$1,631	
Total Enrolment-Based Funding (September)	6,542.6250			\$48,626,055

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-35.5625	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	150.0000	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$42,400	\$212,000	
Level 2 Special Needs	250	\$20,200	\$5,050,000	
Level 3 Special Needs	52	\$10,250	\$533,000	
English Language Learning	1,250	\$1,495	\$1,868,750	
Aboriginal Education	300	\$1,450	\$435,000	
Adult Education	218.2500	\$4,773	\$1,041,707	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$9,140,457**

Variance from Provincial Average	\$1,005		
Estimated Number of Educators	375.604		\$377,482

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,760.8750	\$180.33	\$1,219,189	
Supplement for Salary Differential				\$1,596,671

Supplement for Unique Geographic Factors **\$1,378,072**

Funding Protection **\$0**

Supplement for the Education Plan **\$131,564**

September 2019 Enrolment Count, Total **\$60,872,819**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	25	\$215	\$5,375	
Summer Learning Grade 10-12	320	\$430	\$137,600	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	5	\$0	\$2,150	
Summer Learning, Total				\$145,125

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$7,468	\$22,404	
Adult FTE - Continuing Education	250.0000	\$4,773	\$1,193,250	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	26.0000	\$6,100	\$158,600	
Adult FTE - Distributed Learning	36.0000	\$4,773	\$171,828	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	2	\$10,100	\$20,200	
Level 3 Special Needs Enrolment Growth	2	\$5,125	\$10,250	
Newcomer Refugees	10.0000	\$3,734	\$37,340	
ELL Supplement - Newcomer Refugees	10	\$748	\$7,480	
February 2020 Enrolment Count, Total				\$1,621,352

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	78.0000	\$4,773	\$372,294	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	25.0000	\$6,100	\$152,500	
Adult FTE - Distributed Learning	35.0000	\$4,773	\$167,055	
May 2020 Enrolment Count, Total				\$691,849

2019/20 Full-Year Estimated Total **\$63,331,145**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$63,331,145