

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 40 New Westminster

September 2019 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	6,246.6875	\$7,468	\$46,650,262		
Continuing Education	2.6250	\$7,468	\$19,604		
Alternate Schools	87.0000	\$7,468	\$649,716		
Distributed Learning	147.9375	\$6,100	\$902,419		
Home Schooling	0	\$250	\$0		
Course Challenges	10	\$233	\$2,330		
Total Enrolment-Based Funding (September)	6,484.2500				\$48,224,331

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	-93.9375	\$3,734	\$105,133		
4%+ Enrolment Decline		\$5,601	\$0		
Significant Cumulative Decline (7%+)	153.6250	\$3,734	\$0		
Supplement for Enrolment Decline					\$105,133

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	6	\$42,400	\$254,400		
Level 2 Special Needs	274	\$20,200	\$5,534,800		
Level 3 Special Needs	53	\$10,250	\$543,250		
English Language Learning	1,289	\$1,495	\$1,927,055		
Aboriginal Education	270	\$1,450	\$391,500		
Adult Education	88.1250	\$4,773	\$420,621		
Vulnerable Students			\$0		
Supplement for Unique Student Needs					\$9,071,626

Variance from Provincial Average	\$219		
Estimated Number of Educators	365.132		\$79,964

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	6,572.3750	\$180.33	\$1,185,196		
Supplement for Salary Differential					\$1,265,160

Supplement for Unique Geographic Factors					\$1,378,072
Funding Protection					\$0
Curriculum and Learning Support Fund					\$131,564

September 2019 Enrolment Count, Total					\$60,175,886
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July 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	0	\$215	\$0		
Summer Learning Grade 8-9	21	\$215	\$4,515		
Summer Learning Grade 10-12	330	\$430	\$141,900		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0		
Summer Learning, Total					\$146,415

February 2020 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	4.1250	\$7,468	\$30,806		
Adult FTE - Continuing Education	63.0000	\$4,773	\$300,699		
Youth Train in Trades	0.9370	\$7,468	\$6,998		
K-Gr 9 School-Age FTE - Distributed Learning	1.2500	\$3,050	\$3,813		
Gr 10-12 School-Age FTE - Distributed Learning	29.1250	\$6,100	\$177,663		
Adult FTE - Distributed Learning	22.3750	\$4,773	\$106,796		
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0		
Level 2 Special Needs Enrolment Growth	10	\$10,100	\$101,000		
Level 3 Special Needs Enrolment Growth	5	\$5,125	\$25,625		
Newcomer Refugees	13.0000	\$3,734	\$48,542		
ELL Supplement - Newcomer Refugees	11	\$748	\$8,228		
February 2020 Enrolment Count, Total					\$810,170

May 2020 Enrolment Count*

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0		
Adult FTE - Continuing Education	78.0000	\$4,773	\$372,294		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	25.0000	\$6,100	\$152,500		
Adult FTE - Distributed Learning	35.0000	\$4,773	\$167,055		
May 2020 Enrolment Count, Total					\$691,849

2019/20 Full-Year Operating Grant Total

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$61,824,320

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.