

Estimated Operating Grants - 2019/20 School Year

School District 39 Vancouver

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	48,130.0000	\$7,468	\$359,434,840	
Continuing Education	30.0000	\$7,468	\$224,040	
Alternate Schools	180.0000	\$7,468	\$1,344,240	
Distributed Learning	390.0000	\$6,100	\$2,379,000	
Home Schooling	45	\$250	\$11,250	
Course Challenges	137	\$233	\$31,921	
Total Enrolment-Based Funding (September)	48,730.0000			\$363,425,291

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-225.3750	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	-754.9375	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	66	\$42,400	\$2,798,400	
Level 2 Special Needs	2,000	\$20,200	\$40,400,000	
Level 3 Special Needs	560	\$10,250	\$5,740,000	
English Language Learning	8,800	\$1,495	\$13,156,000	
Aboriginal Education	2,120	\$1,450	\$3,074,000	
Adult Education	65.0000	\$4,773	\$310,245	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$65,478,645**

Variance from Provincial Average	\$2,397		
Estimated Number of Educators	2,710.833		\$6,497,867

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	48,795.0000	\$180.33	\$8,799,202	
Supplement for Salary Differential				\$15,297,069

Supplement for Unique Geographic Factors **\$2,666,254**

Funding Protection **\$0**

Supplement for the Education Plan **\$979,108**

September 2019 Enrolment Count, Total **\$447,846,367**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	5,907	\$215	\$1,270,005	
Summer Learning Grade 8-9	2,574	\$215	\$553,410	
Summer Learning Grade 10-12	4,215	\$430	\$1,812,450	
Supplemental Summer Learning Funding			\$704,525	
Cross-Enrolment, Grade 8 and 9	89	\$0	\$38,270	
Summer Learning, Total				\$4,378,660

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	35.0000	\$7,468	\$261,380	
Adult FTE - Continuing Education	65.0000	\$4,773	\$310,245	
K-Gr 9 School-Age FTE - Distributed Learning	20.0000	\$3,050	\$61,000	
Gr 10-12 School-Age FTE - Distributed Learning	200.0000	\$6,100	\$1,220,000	
Adult FTE - Distributed Learning	9.0000	\$4,773	\$42,957	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	25.0000	\$3,734	\$93,350	
ELL Supplement - Newcomer Refugees	16	\$748	\$11,968	
February 2020 Enrolment Count, Total				\$2,000,900

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	20.0000	\$7,468	\$149,360	
Adult FTE - Continuing Education	30.0000	\$4,773	\$143,190	
K-Gr 9 School-Age FTE - Distributed Learning	10.0000	\$2,033	\$20,330	
Gr 10-12 School-Age FTE - Distributed Learning	85.0000	\$6,100	\$518,500	
Adult FTE - Distributed Learning	3.0000	\$4,773	\$14,319	
May 2020 Enrolment Count, Total				\$845,699

2019/20 Full-Year Estimated Total **\$455,071,626**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$455,071,626