

## Estimated Operating Grants - 2019/20 School Year

School District 38 Richmond

### September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	19,331.8704	\$7,468	\$144,370,408	
Continuing Education	5.7500	\$7,468	\$42,941	
Alternate Schools	111.0000	\$7,468	\$828,948	
Distributed Learning	68.6250	\$6,100	\$418,613	
Home Schooling	10	\$250	\$2,500	
Course Challenges	38	\$233	\$8,854	
<b>Total Enrolment-Based Funding (September)</b>	<b>19,517.2454</b>			<b>\$145,672,264</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	105.2454	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	-416.0000	\$3,734	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	14	\$42,400	\$593,600	
Level 2 Special Needs	675	\$20,200	\$13,635,000	
Level 3 Special Needs	169	\$10,250	\$1,732,250	
English Language Learning	5,667	\$1,495	\$8,472,165	
Aboriginal Education	251	\$1,450	\$363,950	
Adult Education	95.6250	\$4,773	\$456,418	
Vulnerable Students			\$1,412,588	

**Supplement for Unique Student Needs** **\$26,665,971**

Variance from Provincial Average	-\$857	
Estimated Number of Educators	1,089.604	-\$933,791

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	19,612.8704	\$180.33	\$3,536,789	

**Supplement for Salary Differential** **\$2,602,998**

**Supplement for Unique Geographic Factors** **\$925,817**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$388,240**

**September 2019 Enrolment Count, Total** **\$176,255,290**

### July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	1,700	\$215	\$365,500	
Summer Learning Grade 8-9	1,200	\$215	\$258,000	
Summer Learning Grade 10-12	1,300	\$430	\$559,000	
Supplemental Summer Learning Funding			\$42,999	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$1,225,499</b>

### February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	19.9063	\$7,468	\$148,660	
Adult FTE - Continuing Education	38.2500	\$4,773	\$182,567	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	139.3750	\$6,100	\$850,188	
Adult FTE - Distributed Learning	0.2500	\$4,773	\$1,193	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	10	\$10,100	\$101,000	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
<b>February 2020 Enrolment Count, Total</b>				<b>\$1,283,608</b>

### May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	19.9063	\$7,468	\$148,660	
Adult FTE - Continuing Education	38.2500	\$4,773	\$182,567	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	2.0000	\$6,100	\$12,200	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
<b>May 2020 Enrolment Count, Total</b>				<b>\$343,427</b>

**2019/20 Full-Year Estimated Total** **\$179,107,824**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$179,107,824