

Estimated Operating Grants - 2019/20 School Year

School District 37 Delta

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	15,407.0000	\$7,468	\$115,059,476	
Continuing Education	5.3750	\$7,468	\$40,141	
Alternate Schools	0.0000	\$7,468	\$0	
Distributed Learning	108.8750	\$6,100	\$664,138	
Home Schooling	6	\$250	\$1,500	
Course Challenges	33	\$233	\$7,689	
Total Enrolment-Based Funding (September)	15,521.2500			\$115,772,944

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	168.5612	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	-34.6867	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	11	\$42,400	\$466,400	
Level 2 Special Needs	731	\$20,200	\$14,766,200	
Level 3 Special Needs	400	\$10,250	\$4,100,000	
English Language Learning	1,720	\$1,495	\$2,571,400	
Aboriginal Education	575	\$1,450	\$833,750	
Adult Education	16.1250	\$4,773	\$76,965	
Vulnerable Students			\$412,568	

Supplement for Unique Student Needs **\$23,227,283**

Variance from Provincial Average	\$136	
Estimated Number of Educators	863.188	\$117,394

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,537.3750	\$180.33	\$2,801,855	
Supplement for Salary Differential				\$2,919,249

Supplement for Unique Geographic Factors **\$1,125,699**

Funding Protection **\$0**

Supplement for the Education Plan **\$307,054**

September 2019 Enrolment Count, Total **\$143,352,229**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	605	\$215	\$130,075	
Summer Learning Grade 8-9	81	\$215	\$17,415	
Summer Learning Grade 10-12	740	\$430	\$318,200	
Supplemental Summer Learning Funding			\$1,488	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$467,178

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	6.2500	\$7,468	\$46,675	
Adult FTE - Continuing Education	34.3750	\$4,773	\$164,072	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$3,050	\$15,250	
Gr 10-12 School-Age FTE - Distributed Learning	47.6250	\$6,100	\$290,513	
Adult FTE - Distributed Learning	1.6250	\$4,773	\$7,756	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$524,266

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.5000	\$7,468	\$18,670	
Adult FTE - Continuing Education	20.0000	\$4,773	\$95,460	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	36.6250	\$6,100	\$223,413	
Adult FTE - Distributed Learning	2.2500	\$4,773	\$10,739	
May 2020 Enrolment Count, Total				\$350,315

2019/20 Full-Year Estimated Total **\$144,693,988**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$413,859
Estimated 2019/20 Operating Grant from Ministry of Education	\$144,280,129