

## Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 37 Delta

### September 2019 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	15,386.5317		\$7,468	\$114,906,619
Continuing Education	5.7500		\$7,468	\$42,941
Alternate Schools	0.0000		\$7,468	\$0
Distributed Learning	98.8750		\$6,100	\$603,138
Home Schooling	4		\$250	\$1,000
Course Challenges	32		\$233	\$7,456
<b>Total Enrolment-Based Funding (September)</b>	<b>15,491.1567</b>			<b>\$115,561,154</b>

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	138.4679	\$3,734	\$0
4%+ Enrolment Decline		\$5,601	\$0
Significant Cumulative Decline (7%+)	14.8449	\$3,734	\$0
<b>Supplement for Enrolment Decline</b>			<b>\$0</b>

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
Level 1 Special Needs	11	\$42,400		\$466,400	
Level 2 Special Needs	746	\$20,200		\$15,069,200	
Level 3 Special Needs	411	\$10,250		\$4,212,750	
English Language Learning	1,725	\$1,495		\$2,578,875	
Aboriginal Education	590	\$1,450		\$855,500	
Adult Education	18.3750	\$4,773		\$87,704	
Vulnerable Students				\$412,568	
<b>Supplement for Unique Student Needs</b>				<b>\$23,682,997</b>	

Variance from Provincial Average	-\$298	
Estimated Number of Educators	861.641	-\$256,769

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
FTE Distribution	15,509.5317	\$180.33		\$2,796,834	
<b>Supplement for Salary Differential</b>				<b>\$2,540,065</b>	

<b>Supplement for Unique Geographic Factors</b>				<b>\$1,125,699</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$307,054</b>

<b>September 2019 Enrolment Count, Total</b>				<b>\$143,216,969</b>
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### July 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
Summer Learning Grade 1-7	746	\$215		\$160,390	
Summer Learning Grade 8-9	108	\$215		\$23,220	
Summer Learning Grade 10-12	775	\$430		\$333,250	
Supplemental Summer Learning Funding				\$16,438	
Cross-Enrolment, Grade 8 and 9	0	\$430		\$0	
<b>Summer Learning, Total</b>				<b>\$533,298</b>	

### February 2020 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
School-Age FTE - Continuing Education	6.3750	\$7,468		\$47,609	
Adult FTE - Continuing Education	14.3750	\$4,773		\$68,612	
Youth Train in Trades	0.0000	\$7,468		\$0	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$3,050		\$15,250	
Gr 10-12 School-Age FTE - Distributed Learning	97.7500	\$6,100		\$596,275	
Adult FTE - Distributed Learning	1.5000	\$4,773		\$7,160	
Level 1 Special Needs Enrolment Growth	1	\$21,200		\$21,200	
Level 2 Special Needs Enrolment Growth	12	\$10,100		\$121,200	
Level 3 Special Needs Enrolment Growth	34	\$5,125		\$174,250	
Newcomer Refugees	0.0000	\$3,734		\$0	
ELL Supplement - Newcomer Refugees	0	\$748		\$0	
<b>February 2020 Enrolment Count, Total</b>				<b>\$1,051,556</b>	

### May 2020 Enrolment Count\*

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
School-Age FTE - Continuing Education	2.5000	\$7,468		\$18,670	
Adult FTE - Continuing Education	20.0000	\$4,773		\$95,460	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033		\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	36.6250	\$6,100		\$223,413	
Adult FTE - Distributed Learning	2.2500	\$4,773		\$10,739	
<b>May 2020 Enrolment Count, Total</b>				<b>\$350,315</b>	

### 2019/20 Full-Year Operating Grant Total

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$362,190
Estimated 2019/20 Operating Grant from Ministry of Education	\$144,789,948

\*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.