

Estimated Operating Grants - 2019/20 School Year

School District 36 Surrey

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	71,224.5625	\$7,468	\$531,905,033	
Continuing Education	43.7500	\$7,468	\$326,725	
Alternate Schools	919.3125	\$7,468	\$6,865,426	
Distributed Learning	183.9500	\$6,100	\$1,122,095	
Home Schooling	37	\$250	\$9,250	
Course Challenges	196	\$233	\$45,668	
Total Enrolment-Based Funding (September)	72,371.5750			\$540,274,197

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	888.4500	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	3,104.0936	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	87	\$42,400	\$3,688,800	
Level 2 Special Needs	3,200	\$20,200	\$64,640,000	
Level 3 Special Needs	848	\$10,250	\$8,692,000	
English Language Learning	18,181	\$1,495	\$27,180,595	
Aboriginal Education	3,083	\$1,450	\$4,470,350	
Adult Education	92.1600	\$4,773	\$439,880	
Vulnerable Students			\$3,295,640	

Supplement for Unique Student Needs **\$112,407,265**

Variance from Provincial Average	-\$856	
Estimated Number of Educators	4,025.763	-\$3,446,053

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	72,463.7350	\$180.33	\$13,067,385	
Supplement for Salary Differential				\$9,621,332

Supplement for Unique Geographic Factors **\$4,477,602**

Funding Protection **\$0**

Supplement for the Education Plan **\$1,429,663**

September 2019 Enrolment Count, Total **\$668,210,059**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	4,750	\$215	\$1,021,250	
Summer Learning Grade 8-9	2,850	\$215	\$612,750	
Summer Learning Grade 10-12	5,300	\$430	\$2,279,000	
Supplemental Summer Learning Funding			\$526,781	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$4,439,781

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	46.7500	\$7,468	\$349,129	
Adult FTE - Continuing Education	112.0000	\$4,773	\$534,576	
K-Gr 9 School-Age FTE - Distributed Learning	36.0200	\$3,050	\$109,861	
Gr 10-12 School-Age FTE - Distributed Learning	122.5100	\$6,100	\$747,311	
Adult FTE - Distributed Learning	13.4700	\$4,773	\$64,292	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	90	\$10,100	\$909,000	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	34.0000	\$3,734	\$126,956	
ELL Supplement - Newcomer Refugees	25	\$748	\$18,700	
February 2020 Enrolment Count, Total				\$2,859,825

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	74.2500	\$7,468	\$554,499	
Adult FTE - Continuing Education	108.0000	\$4,773	\$515,484	
K-Gr 9 School-Age FTE - Distributed Learning	47.6000	\$2,033	\$96,771	
Gr 10-12 School-Age FTE - Distributed Learning	72.6100	\$6,100	\$442,921	
Adult FTE - Distributed Learning	5.5100	\$4,773	\$26,299	
May 2020 Enrolment Count, Total				\$1,635,974

2019/20 Full-Year Estimated Total **\$677,145,639**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$87,199
Estimated 2019/20 Operating Grant from Ministry of Education	\$677,058,440