

## Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 36 Surrey

### September 2019 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	71,188.3125		\$7,468	\$531,634,318	
Continuing Education	47.2500		\$7,468	\$352,863	
Alternate Schools	1,122.0000		\$7,468	\$8,379,096	
Distributed Learning	164.6875		\$6,100	\$1,004,594	
Home Schooling	32		\$250	\$8,000	
Course Challenges	192		\$233	\$44,736	
<b>Total Enrolment-Based Funding (September)</b>	<b>72,522.2500</b>			<b>\$541,423,607</b>	

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	1,040.2500		\$3,734	\$0	
4%+ Enrolment Decline			\$5,601	\$0	
Significant Cumulative Decline (7%+)	2,111.5625		\$3,734	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>	

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
Level 1 Special Needs	94	\$42,400	\$3,985,600		
Level 2 Special Needs	3,416	\$20,200	\$69,003,200		
Level 3 Special Needs	844	\$10,250	\$8,651,000		
English Language Learning	18,563	\$1,495	\$27,751,685		
Aboriginal Education	3,115	\$1,450	\$4,516,750		
Adult Education	128.3125	\$4,773	\$612,436		
Vulnerable Students			\$3,295,640		
<b>Supplement for Unique Student Needs</b>				<b>\$117,816,311</b>	

Variance from Provincial Average	-\$701	
Estimated Number of Educators	4,036.142	-\$2,829,336

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
FTE Distribution	72,650.5625	\$180.33	\$13,101,076		
<b>Supplement for Salary Differential</b>				<b>\$10,271,740</b>	

<b>Supplement for Unique Geographic Factors</b>	<b>\$4,477,602</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$1,429,663</b>

**September 2019 Enrolment Count, Total** **\$675,418,923**

### July 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
Summer Learning Grade 1-7	4,298	\$215	\$924,070		
Summer Learning Grade 8-9	3,028	\$215	\$651,020		
Summer Learning Grade 10-12	5,673	\$430	\$2,439,175		
Supplemental Summer Learning Funding			\$568,379		
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0		
<b>Summer Learning, Total</b>				<b>\$4,582,644</b>	

### February 2020 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
School-Age FTE - Continuing Education	77.9375	\$7,468	\$582,037		
Adult FTE - Continuing Education	94.0625	\$4,773	\$448,960		
Youth Train in Trades	3.3750	\$7,468	\$25,205		
K-Gr 9 School-Age FTE - Distributed Learning	34.3750	\$3,050	\$104,844		
Gr 10-12 School-Age FTE - Distributed Learning	168.4375	\$6,100	\$1,027,469		
Adult FTE - Distributed Learning	16.8750	\$4,773	\$80,544		
Level 1 Special Needs Enrolment Growth	1	\$21,200	\$21,200		
Level 2 Special Needs Enrolment Growth	104	\$10,100	\$1,050,400		
Level 3 Special Needs Enrolment Growth	28	\$5,125	\$143,500		
Newcomer Refugees	34.3750	\$3,734	\$128,356		
ELL Supplement - Newcomer Refugees	27	\$748	\$20,196		
<b>February 2020 Enrolment Count, Total</b>				<b>\$3,632,711</b>	

### May 2020 Enrolment Count\*

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
School-Age FTE - Continuing Education	74.2500	\$7,468	\$554,499		
Adult FTE - Continuing Education	108.0000	\$4,773	\$515,484		
K-Gr 9 School-Age FTE - Distributed Learning	47.6000	\$2,033	\$96,771		
Gr 10-12 School-Age FTE - Distributed Learning	72.6100	\$6,100	\$442,921		
Adult FTE - Distributed Learning	5.5100	\$4,773	\$26,299		
<b>May 2020 Enrolment Count, Total</b>				<b>\$1,635,974</b>	

**2019/20 Full-Year Operating Grant Total** **\$685,270,252**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$98,570
Estimated 2019/20 Operating Grant from Ministry of Education	\$685,171,682

\*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.