

Estimated Operating Grants - 2019/20 School Year

School District 35 Langley

September 2019 Enrolment Count

| | School-Age Enrolment | Funding Level | Funding | Total Supplement |
|--|-------------------------|------------------|---------------|----------------------|
| Standard (Regular) Schools | 20,357.0000 | \$7,468 | \$152,026,076 | |
| Continuing Education | 20.0000 | \$7,468 | \$149,360 | |
| Alternate Schools | 290.0000 | \$7,468 | \$2,165,720 | |
| Distributed Learning | 119.0000 | \$6,100 | \$725,900 | |
| Home Schooling | 26 | \$250 | \$6,500 | |
| Course Challenges | 80 | \$233 | \$18,640 | |
| Total Enrolment-Based Funding (September) | 20,786.0000 | | | \$155,092,196 |

| | Total Enrol. Change | Funding Level | Funding | Total Supplement |
|---|------------------------|------------------|---------|------------------|
| 1% to 4% Enrolment Decline | 231.7500 | \$3,734 | \$0 | |
| 4%+ Enrolment Decline | | \$5,601 | \$0 | |
| Significant Cumulative Decline (7%+) | 1,329.8115 | \$3,734 | \$0 | |
| Supplement for Enrolment Decline | | | | \$0 |

| | Enrolment | Funding Level | Funding | Total Supplement |
|---------------------------|-----------|------------------|--------------|------------------|
| Level 1 Special Needs | 16 | \$42,400 | \$678,400 | |
| Level 2 Special Needs | 983 | \$20,200 | \$19,856,600 | |
| Level 3 Special Needs | 213 | \$10,250 | \$2,183,250 | |
| English Language Learning | 1,487 | \$1,495 | \$2,223,065 | |
| Aboriginal Education | 1,889 | \$1,450 | \$2,739,050 | |
| Adult Education | 27.0000 | \$4,773 | \$128,871 | |
| Vulnerable Students | | | \$0 | |

Supplement for Unique Student Needs **\$27,809,236**

| | | |
|----------------------------------|-----------|--------------|
| Variance from Provincial Average | -\$3,103 | |
| Estimated Number of Educators | 1,156.278 | -\$3,587,931 |

| | Enrolment | Funding Level | Funding | Total Supplement |
|---|-------------|------------------|-------------|------------------|
| FTE Distribution | 20,813.0000 | \$180.33 | \$3,753,208 | |
| Supplement for Salary Differential | | | | \$165,277 |

Supplement for Unique Geographic Factors **\$2,739,305**

Funding Protection **\$0**

Supplement for the Education Plan **\$411,085**

September 2019 Enrolment Count, Total **\$186,217,099**

July 2019 Enrolment Count

| | Enrolment | Funding Level | Funding | Total Supplement |
|--------------------------------------|-----------|------------------|-----------|--------------------|
| Summer Learning Grade 1-7 | 2,251 | \$215 | \$483,965 | |
| Summer Learning Grade 8-9 | 564 | \$215 | \$121,260 | |
| Summer Learning Grade 10-12 | 760 | \$430 | \$326,800 | |
| Supplemental Summer Learning Funding | | | \$177,620 | |
| Cross-Enrolment, Grade 8 and 9 | 0 | \$0 | \$0 | |
| Summer Learning, Total | | | | \$1,109,645 |

February 2020 Enrolment Count

| | Enrolment | Funding Level | Funding | Total Supplement |
|--|-----------|------------------|-----------|------------------|
| School-Age FTE - Continuing Education | 13.0000 | \$7,468 | \$97,084 | |
| Adult FTE - Continuing Education | 12.0000 | \$4,773 | \$57,276 | |
| K-Gr 9 School-Age FTE - Distributed Learning | 6.0000 | \$3,050 | \$18,300 | |
| Gr 10-12 School-Age FTE - Distributed Learning | 47.0000 | \$6,100 | \$286,700 | |
| Adult FTE - Distributed Learning | 23.0000 | \$4,773 | \$109,779 | |
| Level 1 Special Needs Enrolment Growth | 0 | \$21,200 | \$0 | |
| Level 2 Special Needs Enrolment Growth | 16 | \$10,100 | \$161,600 | |
| Level 3 Special Needs Enrolment Growth | 6 | \$5,125 | \$30,750 | |
| Newcomer Refugees | 0.0000 | \$3,734 | \$0 | |
| ELL Supplement - Newcomer Refugees | 0 | \$748 | \$0 | |
| February 2020 Enrolment Count, Total | | | | \$761,489 |

May 2020 Enrolment Count

| | Enrolment | Funding Level | Funding | Total Supplement |
|--|-----------|------------------|-----------|------------------|
| School-Age FTE - Continuing Education | 0.0000 | \$7,468 | \$0 | |
| Adult FTE - Continuing Education | 0.0000 | \$4,773 | \$0 | |
| K-Gr 9 School-Age FTE - Distributed Learning | 1.0000 | \$2,033 | \$2,033 | |
| Gr 10-12 School-Age FTE - Distributed Learning | 25.0000 | \$6,100 | \$152,500 | |
| Adult FTE - Distributed Learning | 11.0000 | \$4,773 | \$52,503 | |
| May 2020 Enrolment Count, Total | | | | \$207,036 |

2019/20 Full-Year Estimated Total **\$188,295,269**

| | |
|---|---------------|
| Estimated 2019/20 Operating Grant from Indigenous Services Canada | \$104,117 |
| Estimated 2019/20 Operating Grant from Ministry of Education | \$188,191,152 |